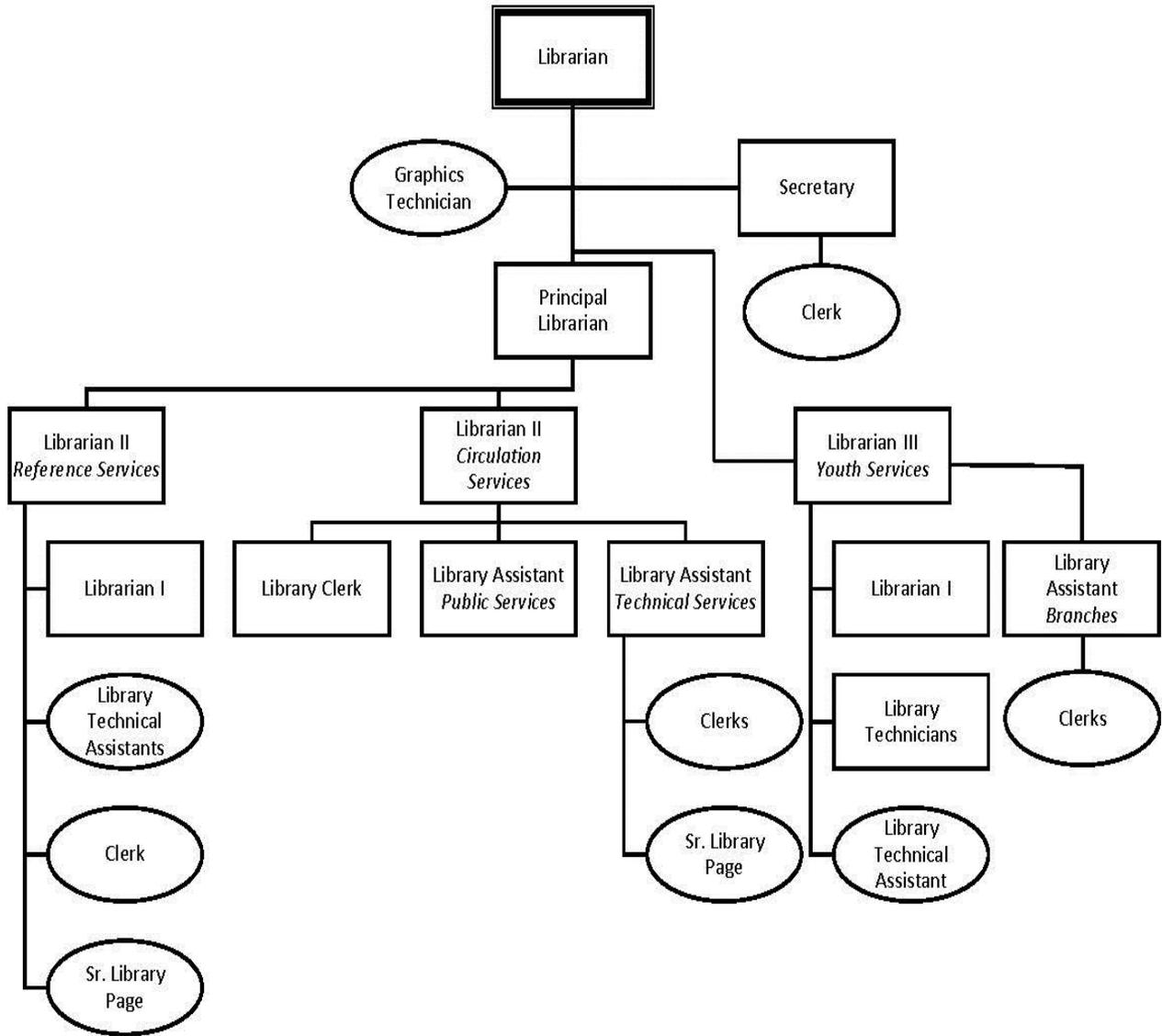


Library



The above organizational chart depicts full-time and part-time employees.



LEISURE & CULTURAL SERVICES

DEPARTMENT: Library PROGRAM: Library Services
 DIVISION: Main/Branch Facilities & Extension Services FUND: Library Fund/Measure U2012

	Actual 2014-15	Adopted 2015-16	Year-End Estimated 2015-16	Proposed 2016-17	Proposed 2017-18
PROGRAM EXPENSES/REVENUES					
Salaries & Benefits	\$1,938,859	\$2,281,810	\$1,897,930	\$2,392,146	\$2,435,835
Services & Supplies	842,494	811,610	924,940	876,506	888,456
Total Operating Cost	2,781,353	3,093,420	2,822,870	3,268,652	3,324,291
Capital	13,267		17,420	5,000	
Debt Service					
Reserves					
Total Cost	\$2,794,620	\$3,093,420	\$2,840,290	\$3,273,652	\$3,324,291

SUMMARY OF SERVICE PROGRAMS

Santa Maria Main Library	\$2,452,933	\$2,697,260	\$2,456,830	\$2,801,219	\$2,848,123
Cuyama Branch	9,059	13,190	8,920	14,516	14,525
Guadalupe Branch	49,253	68,750	52,800	51,065	51,618
Los Alamos Branch	10,068		30,840	16,415	17,013
Orcutt Branch	135,716	139,700	138,140	152,934	153,649
Extension Services	66,092	85,180	79,500	157,540	157,490
General Fund Service Programs	2,723,121	3,004,080	2,767,030	3,193,689	3,242,418
Measure U2012	71,499	89,340	73,260	79,963	81,873
Total Service Programs	\$2,794,620	\$3,093,420	\$2,840,290	\$3,273,652	\$3,324,291

SUMMARY OF POSITIONS

FULL-TIME

City Librarian	1	1	1	1	1
Librarian I	2	2	2	2	2
Librarian II	2	2	2	2	2
Librarian III	1	1	1	1	1
Library Assistant I/II	2	2	2	3	3
Library Clerk	1	1	1	1	1
Library Technician	2	2	2	2	2
Principal Librarian	1	1	1	1	1
Secretary	1	1	1	1	1
TOTAL	13	13	13	14	14

PART-TIME

Clerk II	9	9	9	7	7
Graphics Technician	1	1	1	1	1
Library Technical Assistant	3	3	3	3	3
Senior Library Page	2	2	2	2	2
TOTAL	15	15	15	13	13

GRAND TOTAL	28	28	28	27	27
--------------------	-----------	-----------	-----------	-----------	-----------

