

**REQUEST FOR PROPOSALS**

**FOR**

**COMPREHENSIVE CITYWIDE USER FEE STUDY**

**CITY OF SANTA MARIA**



**Proposal Due: October 31, 2019, no later than 3:00 PM**

**For questions regarding this Request for Proposal (RFP),  
please contact: Angie Hernandez, Finance Department  
Email: [ahernandez@cityofsantamaria.org](mailto:ahernandez@cityofsantamaria.org)**

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## REQUEST FOR PROPOSALS FOR COMPREHENSIVE USER FEE STUDY

### INTRODUCTION

The City of Santa Maria ("City") is seeking proposals from qualified vendors for professional services to perform a Comprehensive Citywide User Fee Study for cost of services. Project tasks shall include all items listed in Section I. – Scope of Work of the Request for Proposal (RFP), but are not necessarily limited to the following. If the consultant/proposer feels that additional tasks are warranted, they must be clearly identified in their proposal. The City of Santa Maria has a current Cost Allocation Plan to be used for this project. The target date of the Citywide User Fee Study must be complete no later than March 18, 2020 and ready for public hearing and presentation to Council on April 7, 2020.

Current listing of FY 2019/20 Schedule of Taxes, Fee and Charges are provided in:  
Attachment 1, page 9 – Schedule of User Fees

### CITY PROFILE

The City of Santa Maria was incorporated on September 12, 1905. The City is located in Santa Barbara County on the west coast of California in what is known as the Central Coast. Santa Maria is the largest City by population and geographic area in the County. The City provides a full range of municipal services including police and fire services, engineering and planning, street maintenance, parks and recreation services, water and wastewater utilities, solid waste collection and disposal, and general administrative activities. For the 2018-19 fiscal year, the City has 517 authorized full-time positions, an adopted General Fund Budget of approximately \$80.1 million, and a total adopted budget of approximately \$220.2 million. The City is organized into 10 departments.

### I. SCOPE OF WORK

- Meet with various City staff to conduct interviews as needed to gain an understanding of the City's practices and operations.
- The consultant shall conduct a comprehensive review of the City's existing fees and rates, with the goal of establishing a consistent and objectively based fee and rate structure meeting the needs of the City. The fee and rate system shall comply with all applicable laws and regulations, and will be compatible with the City's financial system.
- Recommend potential new fees and charges for services that the City currently provides but does not have any fees and/or charges established.
- Compile data to develop the total cost of providing each fee included in the study. The consultant will use the City of Santa Maria's current cost allocation plan.
- Compare service costs with existing recovery levels; identify and report on all current fee and rate levels, and determine the necessary and appropriate rate of recovery for all fees by type of fee.
- Survey comparable cities in California as well as neighboring cities; propose new fees and/or

recommend adjustments to current fee levels that are lower than 100% cost recovery.

- Identify any factors such as statutory limitations, market conditions, or other policy and service consideration, which prevent the implementation of any fee based on recovery of full costs.
- Prepare a draft Comprehensive Citywide User Fee Study that identifies the total cost for each service, the current fees, and make fee recommendations for each service presented. Report on other matters that come to the consultant's attention in the course of the evaluation that, in the consultant's opinion, the City should consider. Recommendations should be consistent with all applicable laws, statutes, rules and regulations governing the collection of fees, rates, and charges by public entities.
- Assist the City in presenting the draft Comprehensive Citywide User Fee Study to selected staff.
- Prepare and deliver presentations to the City Council to facilitate their understanding of the plan and its implications for the City and make necessary adjustments as requested. Comments and concerns should be collected during the draft phase for inclusion in the final version of the study.
- Prepare a final fee study report and provide ten bound copies, one unbound copy and a single PDF file of the plan that can be made available to City staff.
- Provide the City with an electronic copy of the final version of the comprehensive study report, including related schedules and cost documentation in a format that can be edited and updated by City staff to accommodate changes in the organization or changes in costs. (The electronic format should be in Microsoft Word, for the narrative portions, and in Excel for the schedules and cost documentation.) Can be provided after final presentation is made to Council.
- Provide on-site training to enable staff to update fees on an annual basis. Provide written instruction manual for the future updating of the fee schedules. Can be performed after both phases of the study are completed.
- Consult with City staff and/or City Attorney, should it become necessary to defend the City's User Fees as a result of any legal or other challenge.

## II. TERMS & CONDITIONS

The contract to be entered into with the successful proposer will include, but not be limited to, the terms and conditions of the City's standard Professional Service Agreement. (See Attachment 3, page 130) The consultant firm selected shall meet the requirements of this agreement; and the firm shall submit with the proposal, a specific list of any concerns with the City Agreement.

### III. FORMAT AND CONTENT OF PROPOSAL

The proposal must be concise, well organized, and demonstrate the consultant's qualifications. Responses shall follow the format outlined below. Proposals must be received prior to 3:00 PM on October 31, 2019. The proposals shall also include the information listed below:

1. Cover Page. Indicate the request for proposals subject; the consulting companies' name; the name, address, email address, and telephone number of the contact person; and the date of the proposal.
2. Table of Contents, include a clear identification of the material by section and by page number.
3. The following information must be presented in the order and format listed and returned with you RFP response:
  - a. Describe your company's history, ownership and organizational structure.
  - b. A description summarizing the Proposer's experience over the past five years in performing similar services to municipal clients.
  - c. A statement identifying the consultants assigned to this project. Please identify key staff and their qualifications (attach resumes as appropriate).
  - d. The firm's ability to produce the required product in a timely fashion and the ability to present any necessary reports or studies to elected officials and/or the general public.
  - e. List your company's affiliates, subsidiaries and/or parent companies.
  - f. Provide detailed information about any lawsuits, liens, restraining orders, foreclosures, or other legal/financial actions pending, in progress, or which have been brought against your company in the last five years.
  - g. Provide four references of clients that are using your services, similar in scope to what the City of Santa Maria is requesting in this RFP. To include Name of Organization/Agency, Contact Person, Phone Number, Email Address, Worked Performed, and Contract Value.
  - h. Is your company considering subcontracting any portion of the service requested? If yes, please provide details. (Services may not be subcontracted without prior approval by the City.)
  - i. What distinguishes your company's services from that of your competition?
  - j. Outline methodology, planning and design strategies that will result in the development and recommendations that are practical to the City of Santa Maria, meaning that the recommendations must not exceed the City's ability to implement and properly utilize.
  - k. Provide detailed information on methodology and tools used to meet the needs of the City's request.
  - l. Provide an estimated project timeline required to implement the user fee study. Provide pricing estimates that include planning, development and implementation services.
    1. Project budgets should include:
      - a) A project schedule for the study with activities, milestones, and deliverables and
      - b) Project budgets for the User Fee Study, as defined in the scope of work, at minimum,

as follows:

- i. By task with a collective total by milestone and deliverable,
  - ii. Labor rates for all project team members
  - iii. General overhead rates, and
  - iv. Costs for expenses such as printing, travel and attendance at meetings
2. The consultant shall present a specific “not to exceed” fixed fee, including associated fees (i.e., printing costs, attendance at meetings, travel). A requested payment schedule should accompany the work schedule. Each phase of work should have an itemized budget including labor costs and expenses for each piece of work. The proposal should include staff hourly rates.

#### **IV. NON-DISCRIMINATION REQUIREMENT**

By submitting a proposal, the respondent represents that it and its subsidiaries do not and will not discriminate against any employee or applicant for employment on the basis of race, religion, sex, color, national origin, sexual orientation, ancestry, marital status, physical condition, pregnancy or pregnancy related conditions, political affiliations or opinion, age, or medical condition.

#### **V. PROPOSAL EVALUATION and CONSULTANT SELECTION**

The City will select a firm based on the demonstrated competence and on the professional qualifications necessary for satisfactory performance of the services required. When selecting the firm, the skill and ability of the entity or person performing the services is a key component of the selection criteria. Cost will be only one factor in determining the selection. The contract may not be awarded to the lowest bidder. The City will undertake the following evaluation process:

1. The City will review and evaluate all submitted documents received per this RFP.
2. Submittals will be evaluated on a combination of responsiveness, organization and clarity of proposal related to the scope of work, agreement to meet the City’s general terms and conditions, fees, experience, qualifications and experience of assigned personnel, and responses of references.
3. Once the evaluation team has completed their review and determined the proposal with the highest overall points, the City will contact the successful Proposer on or by November 19, 2019.
4. After the submittals are evaluated and ranked, the City, at its sole discretion, may elect to interview one or more finalist respondents. Note, respondents may be asked to submit additional documentation. Additionally, the City reserves the right to select a proposal without conducting interviews.
5. If a commitment is made, it will be to the most qualified respondent with whom City is able to successfully negotiate the compensation and terms and conditions of any and all agreements.
6. Final selection of a firm, terms and conditions of any and all agreements, and authority to proceed with these services, shall be at the sole discretion of the City.

7. If the City is unable to negotiate a satisfactory agreement, with terms and conditions the City determines to be fair and reasonable, the City may then commence negotiations with the next most qualified firm in sequence, until an agreement is reached or determination is made to reject all submittals.

## **VI. SUBMISSION OF PROPOSALS**

Sealed proposals including five (5) paper copies and one (1) electronic copy (thumb drive) of the final version (including related schedules and cost documentation in Excel format so it can be updated and/or edited by City staff) must be received no later than Thursday, October 31, 2019 by 3:00 PM. unless time is extended by written addendum issued by the City before that date. Proposals will not be accepted after the deadline. Faxed, emailed or postmarked proposals will not be accepted. Proposals shall be addressed as follows:

**Comprehensive Citywide User Fee Study Proposal**  
**Attention: Angie Hernandez**  
**City of Santa Maria**  
**110 E Cook St. Rm 6**  
**Santa Maria, CA 93454**

A firm may withdraw its proposal at any time before the due date for submission of the proposals as provided in the RFP by delivering a written request for withdrawal signed by, or on behalf, of the prospective firms.

### **Request for Additional Information**

By submitting a proposal, the proposer agrees to furnish such additional information as the City may reasonably require. This includes information which indicates financial resources as well as the ability to provide the services. To the extent there are any revisions or additions to the information provided or requested in this RFP, an addendum will be sent to all firms who received the RFP. The City reserves the right to make such investigations of the qualifications of the proposer as it deems appropriate.

### **Proposal Binding**

All proposals submitted shall be binding on proposers for sixty (60) calendar days following opening of the proposals.

### **Incurred Expenses**

There is no expressed or implied obligation of the City to reimburse responding firms for any expense incurred in preparing proposals in response to this request.

### **Proprietary Information**

In accordance with applicable Public Records Act and except as otherwise may be provided by applicable State and Federal law, all proposers should be aware that the RFP's and responses thereto are a public record. Proposals received in response to this RFP will become the property of the City and will not be returned to the proposers. In the event of contract award, all documentation produced as part of the contract will become the exclusive property of the City.

**Interviews**

The City reserves the right to interview some, all, or none of the firms responding to the RFP based solely on the City's judgment as to the firm's qualifications and capabilities.

**Acceptance/Rejection/Modifications to Proposals**

The City reserves the right to accept or reject any or all proposals, negotiate modifications to proposals that it deems acceptable, to request and consider additional information from any proposer and to waive minor irregularities and technical defects in the proposal process. The City reserves the right to seek new proposals when it determines that it is in the best interest to do so. The City also reserves the right not to pursue any specific products/services discussed in the RFP.

**Request for Information**

Interested consultant firms are encouraged to promptly notify the City in writing of any questions, apparent major inconsistencies, problems, or ambiguities in the Scope of Services or this RFP. Any questions and requests for clarification/additional information shall be submitted by email to Angie Hernandez, Finance Department, at [ahernandez@cityofsantamaria.org](mailto:ahernandez@cityofsantamaria.org) no later than October 17, 2019 at 5:00 PM. All questions will be responded to no later than October 23, 2019 at 5:00 PM. If deemed necessary, the City will provide copies of the questions and answers to all prospective proposers.

**VII. RFP SCHEDULE**

Posted Date of Proposal	October 10, 2019
Due date for Request for Information	October 17, 2019
Response to Request for Information (no later than)	October 23, 2019
Proposals due no later than 3:00 PM	October 31, 2019
Tentative Finalist Phone Interviews (if necessary)	November 14, 2019
Tentative Award agreement	November 19, 2019



**Attachment 1  
Schedule of User Fees**

	<b>Account Number</b>	<b>Dep/Div</b>	<b>Description</b>	<b>Unit</b>	<b>FY 2019-20 Fee</b>
<b>FIRE DEPARTMENT</b>					
	001-708-21-01	09-20	Kitchen Hood Systems - Plan Review		53.40
	001-708-21-01	09-20	High Piled Storage - Plan Review		146.20
	001-708-49-21	09-20	Fire Hydrant Flow Test		90.30
	001-708-21-01	09-20	New Occ / Tenant Imp - Plan Review and Field Insp		134.80
	001-708-21-01	09-20	Additional Fire Plan Review (per re-submittal)		44.50
	001-708-21-01	09-20	Fire Sprinkler Systems - 1 to 20 Appl		72.50
	001-708-21-01	09-20	Fire Sprinkler Systems - 21 to 100 Appl		72.50
	001-708-21-01	09-20	Fire Sprinkler Systems - 101 to 200 Appl		90.30
	001-708-21-01	09-20	Fire Sprinkler Systems - 201 to 350 Appl		90.30
	001-708-21-01	09-20	Fire Sprinkler Systems - 351+ (ea add'l 25 )		17.80
	001-708-21-01	09-20	Fire Sprinkler TI - 1 to 4 Applications		143.70
	001-708-21-01	09-20	Fire Sprinkler TI - 5 to 20 Applications		143.70
	001-708-21-01	09-20	Fire Sprinkler TI - 21 to 100 Applications		143.70
	001-708-21-01	09-20	Fire Sprinkler TI - 101 to 200 Applications		179.30
	001-708-21-01	09-20	Fire Sprinkler TI - 201 to 350 Applications		179.30
	001-708-21-01	09-20	Fire Sprinkler TI - 351+ Appl (ea add'l 25 )		17.80
	001-708-21-01	09-20	Dry pipe valve		56.00
	001-708-21-01	09-20	Fire Cycle (FM 200, Hood & Duct, etc.)		106.80
	001-708-21-01	09-20	Dry Chemical Systems		72.50
	001-708-21-01	09-20	Wet Chemical / Kitchen Hood		72.50
<b>PUBLIC WORKS DEPARTMENT</b>					
	001-703-31-00	11-20	Encroachment Permit Fee - Admin Fee		103.00
	001-703-31-00	11-20	Public Improvement Plan Inspection - Hourly Rate		102.20
	001-708-31-00	11-20	Public Improvement Plan - Inspection	Value of Improvements < \$10,000	527.70
	001-708-31-00	11-20	Public Improvement Plan - Inspection	Value of Improvements \$10,000 - \$25,000	1,220.70
	001-708-31-00	11-20	Public Improvement Plan - Inspection	Value of Improvements \$25,000 - \$100,000	2,721.20
	001-708-31-00	11-20	Public Improvement Plan - Inspection	Value of Improvements > \$100,000	406.90
	001-708-31-00	11-20		(each 10K or portion thereof)	
	001-708-31-00	11-20	Public Improvement Plan - Plan Check	Site Area < 10,000 square feet (s.f.)	808.70
	001-708-31-00	11-20	Public Improvement Plan - Plan Check	Site Area 10,000 - 50,000 square feet (s.f.)	1,244.90
	001-708-31-00	11-20	Public Improvement Plan - Plan Check	Site Area > 50,000 square feet (s.f.)	289.90
	001-708-31-00	11-20		(each 10K s.f. or portion thereof)	
	001-708-31-00	11-20	Public Improvement Administrative Fee	(in addition to consultant pass-thru)	490.80
	001-708-21-00	11-20	Final Maps - 10 Lots or Less		3,179.00
	001-708-21-00	11-20	Final Maps - More Than 10 Lots		5,722.20
	001-708-21-00	11-20	Utility Agreement		3,032.80
	001-708-13-00	11-20	General Plan Amendment		1,492.90
	001-708-13-00	11-20	Zone Change		1,553.90
	001-708-13-00	11-20	Planned Development Permit / Use Permit		1,387.30
	001-708-12-00	11-20	Environmental Documents		1,280.50
	001-708-13-00	11-20	Variances		1,387.30
	001-708-15-00	11-20	Lot Line Adjustment		947.30
	001-708-14-00	11-20	Reimbursement Map Agreement		4,456.90
	001-708-15-00	11-20	Subdivision Tentative Map		4,657.90
	001-708-18-00	11-20	Street Vacation / Abandonment		1,367.00
	001-708-19-00	11-20	Dedications		671.40
	001-709-32-01	11-20	Final Map Copies	First Page	71.50
	001-709-32-01	11-20		Each Additional Page	24.70
	001-709-32-01	11-20		+ Mailing 1-4 Pages	1.55
	001-709-32-01	11-20		+ Mailing 5+ Pages	2.67

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - BUILDING FEES</b>				
001-703-28-00	06-30	Standard Hourly Rate		76.30
		<b>MISCELLANEOUS ITEMS:</b>		
001-703-28-00	06-30	Antenna 0-30 ft	each	101.70
001-703-28-00	06-30	31 + ft	each	254.30
001-703-28-00	06-30	Appeal of Abatement Notice	each	76.30
001-703-28-00	06-30	Awning or Canopy	each	95.40
001-703-28-00	06-30	Change of Occupancy	each	95.40
001-703-28-00	06-30	Interior wall	each	76.30
001-703-28-00	06-30	Exterior wall	each	76.30
001-703-28-00	06-30	Commercial Coach (per unit)	each unit	127.20
001-703-28-00	06-30	Compliance Inspections/Reinspections	each	95.40
001-703-28-00	06-30	Demolition	0 to 1000 s.f.	99.20
001-703-28-00	06-30		1001-5000 s.f.	171.70
001-703-28-00	06-30		ea add'l 1000 s.f.	19.10
001-703-28-00	06-30	Pre-Demolition Inspection (first hour)	each	95.40
001-703-28-00	06-30		each add'l hour	76.30
		Door		0.00
001-703-28-00	06-30	New door (non structural)	each	64.90
001-703-28-00	06-30	New door (structural shear wall/masonry)	each	76.30
		Fireplace		0.00
001-703-28-00	06-30	Masonry	each	133.50
001-703-28-00	06-30	Pre-Fabricated / Metal	each	114.40
001-703-28-00	06-30	Fire Sprinklers	0 to 2000 s.f.	120.80
001-703-28-00	06-30		2001 to 5000 s.f.	178.00
001-703-28-00	06-30		5001 to 15,000 s.f.	248.00
001-703-28-00	06-30		15,001 to 25,000 s.f.	305.20
001-703-28-00	06-30		25,001 to 50,000 s.f.	438.70
001-703-28-00	06-30		ea add'l 10,000 s.f.	40.70
001-703-28-00	06-30	Fire Alarms	0 - 5000 s.f.	82.70
001-703-28-00	06-30		5001 - 10,000 s.f.	133.50
001-703-28-00	06-30		10,001 - 50,000 s.f.	171.70
001-703-28-00	06-30		50,001 - 100,000 s.f..	235.20
001-703-28-00	06-30		ea add'l 100,000 s.f.	52.10
001-703-28-00	06-30	Flag pole	each	57.20
001-703-28-00	06-30	Grading Permit Fee by most cubic yds-cut or fill	51 to 100	190.70
001-703-28-00	06-30		101 to 1000	305.20
001-703-28-00	06-30		1,001 to 10,000	476.80
001-703-28-00	06-30		10,001 to 100,000	648.50
001-703-28-00	06-30		ea add'l 100,000	190.70
001-703-28-00	06-30	Greenhouse (non-commercial)	each	152.60
001-703-28-00	06-30	Minimum Permit Fee, no inspections	each	38.10
001-703-28-00	06-30	With 1 inspection	each	76.30
001-703-28-00	06-30	With 2 inspections	each	114.40
001-703-28-00	06-30	With 3 inspections	each	152.60
001-703-28-00	06-30	Paint Booths	0-200 s.f.	267.00
001-703-28-00	06-30		201-400 s.f.	324.30
001-703-28-00	06-30		401-600 s.f.	381.50
001-703-28-00	06-30		ea add'l 500 s.f.	33.10
001-703-28-00	06-30	Parking Lot Restriping	0-1000 s.f.	61.00
001-703-28-00	06-30		1001-5000 s.f.	89.00
001-703-28-00	06-30		5001-10,000 s.f.	95.40
001-703-28-00	06-30		ea add'l 10,000 s.f.	22.90

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - BUILDING FEES (continued)</b>				
001-703-28-00	06-30	Partition - Commercial, Interior up to 12' high	up to 30 l.f..	114.40
001-703-28-00	06-30	Additional partition	each 30 l.f.	26.70
001-703-28-00	06-30	Partition - Commercial, Interior over 12' high	up to 30 l.f..	120.80
001-703-28-00	06-30	Additional partition	each 30 l.f.	36.90
001-703-28-00	06-30	Permit Issuance Fee	each	38.10
001-703-28-00	06-30	Photovoltaic System	0 to 5 KWh	158.90
001-703-28-00	06-30		each add'l KWh	34.30
		Pile Foundation		0.00
001-703-28-00	06-30	Cast in Place Concrete (first 10 piles)	up to 10	171.70
001-703-28-00	06-30	Stucco Applications	up to 400 s.f.	76.30
001-703-28-00	06-30	Additional Stucco Application	each 400 s.f.	52.10
001-703-28-00	06-30	Relocated Building	each	267.00
001-703-28-00	06-30	Block and Retaining Wall up to 4' high	0 to 20 l.f.	95.40
001-703-28-00	06-30		21 to 50 l.f.	120.80
001-703-28-00	06-30		51-100 l.f.	203.50
001-703-28-00	06-30		ea add'l 100 l.f..	40.70
001-703-28-00	06-30	over 4' high	0 to 20 l.f.	114.40
001-703-28-00	06-30		21 to 50 l.f.	158.90
001-703-28-00	06-30		51-100 l.f.	216.20
001-703-28-00	06-30		ea add'l 100 l.f..	81.40
001-703-28-00	06-30	Wood and Chain Link Fence or Wire	0 to 20 l.f.	45.80
001-703-28-00	06-30		21 to 50 l.f.	52.10
001-703-28-00	06-30		51-100 l.f.	82.70
001-703-28-00	06-30		ea add'l 100 l.f..	26.70
		RESIDENTIAL		
001-703-28-00	06-30	Remodel	0 to 100 s.f.	190.70
001-703-28-00	06-30		101 to 300 s.f.	324.30
001-703-28-00	06-30		301 to 500 s.f.	419.60
001-703-28-00	06-30		501 to 800 s.f.	610.40
001-703-28-00	06-30		ea add'l 100 s.f.	57.20
001-703-28-00	06-30	Garage Conversion	0 to 300 s.f.	534.10
001-703-28-00	06-30		301 to 500 s.f.	801.10
001-703-28-00	06-30		501 to 700 s.f.	1,030.00
001-703-28-00	06-30		ea add'l 100 s.f.	76.30
001-703-28-00	06-30	Room Addition (includes lights/receptacles)	0 to 200 s.f.	495.90
001-703-28-00	06-30		201 to 400 s.f.	801.10
001-703-28-00	06-30		401 to 600 s.f.	991.80
001-703-28-00	06-30		601 to 800 s.f.	1,258.90
001-703-28-00	06-30		ea add'l 100 s.f.	114.40
001-703-28-00	06-30	Carport	0 to 500 s.f.	381.50
001-703-28-00	06-30		501 to 1000 s.f.	534.10
001-703-28-00	06-30		1001 to 2000 s.f.	763.00
001-703-28-00	06-30		ea add'l 100 s.f.	57.20
001-703-28-00	06-30	Accessory Building	0 to 120 s.f.	133.50
001-703-28-00	06-30		121 to 300 s.f.	209.80
001-703-28-00	06-30		301-500 s.f.	286.10
001-703-28-00	06-30		ea add'l 100 s.f.	45.80
001-703-28-00	06-30	Detached Garage	0 to 300 s.f.	343.30
001-703-28-00	06-30		301 to 500 s.f.	553.10
001-703-28-00	06-30		501 to 700 s.f.	648.50
001-703-28-00	06-30		ea add'l 100 s.f.	76.30

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - BUILDING FEES (continued)</b>				
		Patio Covers		
001-703-28-00	06-30	Lightweight, no footings		152.60
001-703-28-00	06-30		201 to 400 s.f.	209.80
001-703-28-00	06-30		401 to 600 s.f.	267.00
001-703-28-00	06-30		ea add'l 100 s.f.	56.00
001-703-28-00	06-30	Solid roof covering and footings	0 to 200 s.f.	190.70
001-703-28-00	06-30		201 to 400 s.f.	248.00
001-703-28-00	06-30		401 to 600 s.f.	305.20
001-703-28-00	06-30		ea add'l 100 s.f.	56.00
001-703-28-00	06-30	Patio Enclosure with existing roof	0 to 200 s.f.	267.00
001-703-28-00	06-30		201 to 400 s.f.	343.30
001-703-28-00	06-30		401 to 600 s.f.	515.00
001-703-28-00	06-30		ea add'l 100 s.f.	76.30
001-703-28-00	06-30	Manufactured Sunroom	0 to 200 s.f.	152.60
001-703-28-00	06-30		201 to 400 s.f.	171.70
001-703-28-00	06-30		401 to 600 s.f.	228.90
001-703-28-00	06-30		ea add'l 100 s.f.	57.20
001-703-28-00	06-30	Site Built Sunroom, all new construction	0 to 200 s.f.	305.20
001-703-28-00	06-30		201 to 400 s.f.	381.50
001-703-28-00	06-30		401 to 600 s.f.	553.10
001-703-28-00	06-30		ea add'l 100 s.f.	89.00
001-703-28-00	06-30	Wood Decks	0 to 100 s.f.	75.00
001-703-28-00	06-30		101 to 300 s.f.	139.90
001-703-28-00	06-30		301 to 500 s.f.	158.90
001-703-28-00	06-30		ea add'l 200 s.f.	52.10
		Re-roofing		
001-703-28-00	06-30	Basic Reroof		63.60
001-703-28-00	06-30		1001 to 2000 s.f.	76.30
001-703-28-00	06-30		2001 to 3000 s.f.	82.70
001-703-28-00	06-30		3001 to 4000 s.f.	101.70
001-703-28-00	06-30		4001 to 20,000 s.f.	120.80
001-703-28-00	06-30	Complex Reroof	up to 1000 s.f.	101.70
001-703-28-00	06-30		1001 to 2000 s.f.	120.80
001-703-28-00	06-30		2001 to 3000 s.f.	139.90
001-703-28-00	06-30		3001 to 4000 s.f.	158.90
001-703-28-00	06-30		4001 to 20,000	178.00
001-703-28-00	06-30	Complex Structural Reroof	up to 1000 s.f.	165.30
001-703-28-00	06-30		1001 to 2000 s.f.	197.10
001-703-28-00	06-30		2001 to 3000 s.f.	235.20
001-703-28-00	06-30		3001 to 4000 s.f.	286.10
001-703-28-00	06-30		4001 to 20,000 s.f.	330.60
		Siding		0.00
001-703-28-00	06-30	Stone and Brick Veneer (interior or exterior)		87.70
001-703-28-00	06-30	All Other	up to 400 s.f.	82.70
001-703-28-00	06-30	Additional siding	each 400 s.f.	22.90
		Signs		0.00
001-703-28-00	06-30	Freeway sign, engineered		197.10
001-703-28-00	06-30	Wall or Awning	each	62.30
001-703-28-00	06-30	Wall or Awning with Electrical	each	69.90
001-703-28-00	06-30	Monument	each	82.70
001-703-28-00	06-30	Monument with Electrical	each	100.50
001-703-28-00	06-30	Skylights	1 to 2	64.90
001-703-28-00	06-30		each add'l	15.30

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - BUILDING FEES (continued)</b>				
		Storage Racks		
001-703-28-00	06-30	0-8' high (up to 100 l.f.)	first 100 l.f.	114.40
001-703-28-00	06-30	each additional 100 l.f.	each 100 l.f.	26.70
001-703-28-00	06-30	over 8' high (up to 100 l.f.)	first 100 l.f.	152.60
001-703-28-00	06-30	each additional 100 l.f.	each 100 l.f.	33.10
001-703-28-00	06-30	Spa or Hot Tub Built-in	each	190.70
001-703-28-00	06-30	Spa or Hot Tub Portable	each	52.10
001-703-28-00	06-30	Sauna - steam	each	133.50
		Swimming Pool Incl plumb/elec		0.00
001-703-28-00	06-30	Above Ground/Vinyl	each	152.60
001-703-28-00	06-30	Fiberglass in ground	each	305.20
001-703-28-00	06-30	Gunite-per longest dimension	0 to 15 l.f.	610.40
001-703-28-00	06-30		16 to 30 l.f.	610.40
001-703-28-00	06-30		31 to 50 l.f.	705.70
001-703-28-00	06-30		ea add'l 5 l.f.	83.90
		<b>OTHER MISCELLANEOUS FEES:</b>		
001-703-28-00	06-30	Supplemental Plan Check Fee		76.30
001-703-28-00	06-30	Supplemental Inspection Fee	per hour	76.30
001-703-28-00	06-30	Emergency (Non-Scheduled) Call-Out Fee		305.20
001-703-28-00	06-30	After Hours (Scheduled) Call-Out Fee	2 Hours	152.60
001-703-28-00	06-30	Each additional hour	Per Hour	76.30
001-703-28-00	06-30	Re-Check Fee (first 1/2-hour)		38.10
001-703-28-00	06-30	Each additional 1/2 hour (or portion thereof)	each 1/2 hour	38.10
001-703-28-00	06-30	Reinspection Fee (first 1/2 hour)	up to 1/2 hour	38.10
001-703-28-00	06-30	Each additional 1/2 hour (or portion thereof)	each 1/2 hour	38.10
		Plan Scanning & Digitization		
001-709-41-01	06-30	Base Fee-up to 3 sheets	each permit	5.10
001-709-41-01	06-30	Up to 8.5 X 11	per sheet	0.00
	06-30	Addressing Fee		0.00
001-709-41-01	06-30	First address	each	57.20
001-709-41-01	06-30	Each additional address	each	2.50
001-703-28-00	06-30	Certificate of Occupancy Fee	each	25.40
001-703-28-00	06-30	Temporary Certificate of Occupancy	each	63.60
				0.00
		<b>ADMINISTRATIVE AND MISC. FEES</b>		0.00
001-703-28-00	06-30	Travel and Documentation		28.00
001-703-28-00	06-30	Permit Issuance		38.10
				0.00
		<b>MECHANICAL PERMIT FEES</b>		0.00
001-703-28-00	06-30	Stand Alone Mechanical Plan Check		76.30
001-703-28-00	06-30	Furnaces forced air or gravity, incl ducts & vents		38.10
001-703-28-00	06-30	Heater (Wall, Suspended, or Floor)		25.40
		HVAC Combination Units		
001-703-28-00	06-30	up to 100,000 BTU/h		38.10
001-703-28-00	06-30	over 100,000 BTU/h		57.20
001-703-28-00	06-30	Appliance Vent		19.10
001-703-28-00	06-30	Repair/Additions to systems		38.10
		Boilers, Compressors, Absorption Systems		
001-703-28-00	06-30	up to 3 HP/100,000 BTU/hr		38.10
001-703-28-00	06-30	over 3HP/100,000 to 15 HP/500,000 BTU/hr		50.90
001-703-28-00	06-30	over 15HP/500,000 to 30 HP/1,000,000 BTU/hr		63.60
001-703-28-00	06-30	over 30HP/1,000,000 to 50 HP/1,750,000 BTU/hr		76.30
001-703-28-00	06-30	over 50 HP/1,750,000 BTU/hr		114.40

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - BUILDING FEES (continued)</b>				
001-703-28-00	06-30	Air Handler w/ducts to 10,000 CFM		25.40
001-703-28-00	06-30	over 10,000 CFM		38.10
001-703-28-00	06-30	Evaporative Cooler		19.10
001-703-28-00	06-30	Make-up Air System		38.10
001-703-28-00	06-30	Moisture Exhaust Duct (Clothes Dryer)		25.40
001-703-28-00	06-30	Variable Air Volume Box (Including Duct Work)		25.40
001-703-28-00	06-30	Ventilation or Exhaust Fan (Single Duct) - each		25.40
001-703-28-00	06-30	Kitchen Stove Hood incl Duct (Residential)		19.10
001-703-28-00	06-30	Exhaust Hood - Type I (Commercial Grease Hood)		57.20
001-703-28-00	06-30	Exhaust Hood - Type II (Commercial Steam Hood)		25.40
001-703-28-00	06-30	Incinerator, commercial		38.10
001-703-28-00	06-30	Refrigerator Condenser, remote		19.10
001-703-28-00	06-30	Walk-in Box / Refrigerator		50.90
001-703-28-00	06-30	Gas System (up to 4 outlets)		31.80
001-703-28-00	06-30	each additional outlet		6.40
001-703-28-00	06-30	Other Mechanical Inspections (per hour)		76.30
				0.00
		<b>PLUMBING / PERMIT FEES</b>		0.00
001-703-28-00	06-30	Stand Alone Plumbing Plan Check		76.30
001-703-28-00	06-30	Plumbing Permit Issuance		38.10
001-703-28-00	06-30	Plumbing Fixture or Trap		15.30
001-703-28-00	06-30	Building Sewer		38.10
001-703-28-00	06-30	Grease Trap		38.10
001-703-28-00	06-30	Industrial Interceptor incl drain and vent		50.90
001-703-28-00	06-30	Ejector Pump		19.10
001-703-28-00	06-30	Backflow Preventer		25.40
001-703-28-00	06-30	Roof Drain - Rainwater System per drain		15.30
001-703-28-00	06-30	Water Heater incl vent		31.80
001-703-28-00	06-30	Gas System 1-4 outlets		31.80
001-703-28-00	06-30	each add'l outlet		6.40
001-703-28-00	06-30	Water Pipe Installation/Alteration/Repair/Water Treatment		25.40
001-703-28-00	06-30	Drain-Vent Repair / Alterations		25.40
001-703-28-00	06-30	Medical Gas System (Each Outlet)		19.10
001-703-28-00	06-30	Water Storage Tanks 0 to 100 gallons		19.10
001-703-28-00	06-30	101 to 500 gallons		38.10
001-703-28-00	06-30	over 500 gallons		50.90
001-703-28-00	06-30	Solar water panels 0 to 500 s.f.		25.40
001-703-28-00	06-30	over 500 s.f.		38.10
001-703-28-00	06-30	Water Softener		25.40
		Private Sewage disposal system		0.00
001-703-28-00	06-30	Septic tank		57.20
001-703-28-00	06-30	Leach field		57.20
001-703-28-00	06-30	Lawn Sprinkler on one meter		19.10
001-703-28-00	06-30	Other Plumbing and Gas Inspections (per hour)		76.30
				0.00
		<b>ELECTRICAL PERMIT FEES</b>		0.00
001-703-28-00	06-30	Stand Alone Electrical Plan Check		76.30
001-703-28-00	06-30	Other Electrical Inspections (per hour)		76.30
001-703-28-00	06-30	Services (up to 600 volts) 0 to 100 Amps		31.80
001-703-28-00	06-30	101 to 200 Amps		50.90
001-703-28-00	06-30	201 to 400 Amps		76.30
001-703-28-00	06-30	401 to 800 Amps		114.40
001-703-28-00	06-30	801 to 1600 Amps		178.00
001-703-28-00	06-30	over 1600 Amps		222.50

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - BUILDING FEES (continued)</b>				
001-703-28-00	06-30	Services (over 600 volts) 0 to 400 Amps		184.40
001-703-28-00	06-30	401 to 800 Amps		254.30
001-703-28-00	06-30	over 800 Amps		317.90
001-703-28-00	06-30	Subpanels 0 to 100 Amps		25.40
001-703-28-00	06-30	101 to 225 Amps		38.10
001-703-28-00	06-30	226 to 400 Amps		57.20
001-703-28-00	06-30	401 to 800 Amps		95.40
001-703-28-00	06-30	over 800 Amps		127.20
001-703-28-00	06-30	Individual Circuit 15 to 40 Amp		19.10
001-703-28-00	06-30	50 to 175 Amps		25.40
001-703-28-00	06-30	200 Amps and larger circuits		31.80
001-703-28-00	06-30	Temporary Service (each)		38.10
001-703-28-00	06-30	Temporary Pole (each)		38.10
001-703-28-00	06-30	Outdoor Lighting, Pole mounted, 1 to 2 units		19.10
001-703-28-00	06-30	each additional 2 units		6.40
		Outdoor Lighting, Mounted on Building, vapor, halide, high intensity		0.00
001-703-28-00	06-30	First Unit		20.30
001-703-28-00	06-30	Each additional unit		6.40
		Lighting/Receptacles: flat rate per s.f		0.00
001-703-28-00	06-30	Garage, Warehouse, Accessory		0.06
001-703-28-00	06-30	Office, Assembly, Restaurant, Residential		0.09
001-703-28-00	06-30	Assembly, Schools, Churches, Nursing Homes		0.10
001-703-28-00	06-30	Dining, Hospital, convalescent Hospitals, 3 Story R1		0.11
001-703-28-00	06-30	Receptacles, Lights, Switches each		1.27
		Busways		
001-703-28-00	06-30	Trolley & plug-in-type, each 100 feet or fraction		12.70
001-703-28-00	06-30	Spa--in ground		25.40
001-703-28-00	06-30	Swimming Pool--in ground		76.30
		Solar Photovoltaic Systems		0.00
001-703-28-00	06-30	Ground Mounted Racks		57.20
001-703-28-00	06-30	Roof Mounted Racks 1 to 3 panels		25.40
001-703-28-00	06-30	Roof Mounted Racks 4 to 10 panels		31.80
001-703-28-00	06-30	Roof Mounted Racks over 10 panels		50.90
001-703-28-00	06-30	Inverter, batteries, components		38.10
		Motor, Transformer, Heater, Compressor, Generator - Each		0.00
001-703-28-00	06-30	up to 1 HP/KW/KVA		12.70
001-703-28-00	06-30	2 to 10 HP/KW/KVA		25.40
001-703-28-00	06-30	11 to 50 HP/KW/KVA		38.10
001-703-28-00	06-30	51 to 100 HP/KW/KVA		76.30
001-703-28-00	06-30	Over 100 HP/KW/KVA		114.40
001-703-28-00	06-30	Miscellaneous Apparatus, Conduits and Conductors		38.10
				0.00
<b>COMMUNITY DEVELOPMENT - PLANNING FEES</b>				
				0.00
001-708-38-00	06-20	Env Clearance Review-Major		749.00
001-708-38-00	06-20	Env Clearance Review-Minor		317.90
001-708-38-00	06-20	Env N.D. - Short		1,504.30
001-708-38-00	06-20	Env N.D. - Long		2,681.80
001-708-38-00	06-20	Supp. EIR (minimum) - by deposit		7,265.90
001-708-38-00	06-20	Supp EIR (maximum) - by deposit		11,989.90
001-708-38-00	06-20	Addendum EIR		7,265.90
001-708-38-00	06-20	EIR - by deposit		23,469.80
	06-20	Mitigation Monitoring - by deposit		216.20

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>COMMUNITY DEVELOPMENT - PLANNING FEES (continued)</b>				
001-708-17-00	06-20	CUP PC - minor <10k s.f.		2,699.60
001-708-17-00	06-20	CUP PC - major >10k s.f		3,438.40
001-708-17-00	06-20	CUP Zoning Admin		1,295.80
001-708-17-00	06-20	CUP Temp PC		1,194.00
001-708-17-00	06-20	CUP Temp ZA		440.00
001-708-17-00	06-20	CUP Temp. outdoor sales		108.10
001-708-17-00	06-20	Variance		2,107.00
001-708-17-00	06-20	PD permit minor <10k s.f.		3,238.80
001-708-17-00	06-20	PD permit major >10k s.f.		5,057.10
001-708-17-00	06-20	PD permit Dev. Plan - M.H. Park		5,002.50
001-708-17-00	06-20	Annexation - minor		4,814.30
001-708-17-00	06-20	Annexation - major		10,503.40
001-708-17-00	06-20	GP Amendment - minor		2,650.00
001-708-17-00	06-20	GP Amendment - major		6,088.40
001-708-17-00	06-20	Zone Change - small		2,650.00
001-708-17-00	06-20	Zone Change - large		6,088.40
001-708-34-00	06-20	Prelim. Parcel Map		1,318.60
001-708-34-00	06-20	Prelim. Tract Map		2,180.80
001-708-34-00	06-20	Lot Line Adjust		531.50
001-708-34-00	06-20	Tent. Parcel Map		1,820.90
001-708-34-00	06-20	Tent. Tract Map		2,900.50
001-708-38-00	06-20	Sign Permit		108.10
001-708-17-00	06-20	Time Extension (or account 001-708-34-00)		283.60
001-709-43-01	06-20	Appeals 75%		329.30
001-708-39-00	02-10	Appeals 25%		
001-708-35-01	06-20	Bus. Lic - minor		53.40
001-708-35-01	06-20	Bus Lic - major		103.00
001-708-17-00	06-20	Landscape PC - Admin		109.40
001-708-17-00	06-20	Landscape PC - minor		539.20
001-708-17-00	06-20	Landscape PC - major		1,078.30
001-708-17-00	06-20	GPZ minor (by deposit)		4,908.40
001-708-17-00	06-20	GPZ major (by deposit)		10,704.30
001-708-17-00	06-20	ABC License		298.80
001-708-34-00	06-20	Merger		157.70
001-708-34-00	06-20	Cert of Compliance		157.70
001-708-34-00	06-20	Extra Inspection (more than 2)		108.10
001-708-34-00	06-20	Extra PC (more than 2)		216.20
001-708-17-00	06-20	Pre-Application Review Fee		95.40



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>City of Santa Maria</b>					
<b>Additional - User Fees - Fiscal Year 2019-20</b>					
<b>BUILDING PERMIT FEES - NEW CONSTRUCTION</b>					
Account Number	001-703-28-00	Dept/Div	06-30		
<b>FY 2019-20 Fee</b>					
<b>Construction Types:</b>					
UBC Class	UBC Occupancy Type	Area in S.F.	I-A, I-B	II-A, III-A, VB-1 HOUR	II-B, III-B, IV V-B
A-1	Assembly	1,000	2,868.40	2,274.90	n.a.
A-2	Theater, Church, Gyms	5,000	8,712.40	6,909.90	n.a.
A-2.1		10,000	14,874.70	11,796.80	n.a.
		20,000	24,543.20	19,465.90	n.a.
		50,000	47,600.20	37,751.80	n.a.
		100,000	82,981.90	65,812.80	n.a.
A or B	Restaurant	1,000	3,389.30	2,688.00	2,338.20
	Laundromat	5,000	10,167.70	8,064.00	7,012.70
		10,000	17,409.60	13,806.60	12,006.70
		20,000	28,655.70	22,726.20	19,762.90
		50,000	57,465.80	45,576.20	39,631.60
		100,000	105,995.20	84,065.20	73,101.00
A-3	Assembly	100	539.20	427.40	372.00
		500	1,849.10	1,466.90	1,275.10
		1,000	2,850.00	2,260.70	1,966.30
		2,000	4,313.30	3,421.20	2,974.90
		5,000	8,318.80	6,598.60	5,737.80
		10,000	14,173.40	11,240.90	9,775.20
B	Medical Office	1,000	3,234.80	2,565.90	2,231.20
		5,000	10,167.70	8,064.00	7,012.70
		10,000	17,305.40	13,724.50	11,934.60
		20,000	28,501.20	22,604.10	19,656.30
		50,000	60,018.70	47,600.20	41,391.80
		100,000	111,542.30	88,464.40	76,925.10
B	Offices	1,000	2,796.30	2,321.10	2,018.80
		5,000	8,781.90	6,965.20	6,056.70
		10,000	14,944.40	11,852.20	10,306.80
		20,000	24,649.90	19,550.80	17,000.50
		50,000	50,224.10	39,833.40	34,637.90
		100,000	89,818.20	71,235.00	61,943.60
E-1	Schools	500	1,973.80	1,466.90	1,275.10
E-2		2,500	5,572.70	4,154.80	3,611.80
		5,000	9,244.90	6,965.20	6,056.70
		10,000	15,680.10	12,096.70	10,519.20
		25,000	31,071.00	23,948.60	20,824.50
		50,000	54,201.20	39,833.40	34,637.90
F-1	Factory	1,000	1,876.20	1,487.50	1,487.50
F-2	(Include H occupancy)	5,000	5,224.30	4,143.20	4,143.20
		10,000	8,842.60	7,012.70	7,012.70
		20,000	15,272.20	12,112.00	12,112.00
		50,000	30,277.10	24,013.00	24,013.00
		100,000	47,022.50	37,293.40	37,293.40
S-1	Warehouse, Storage	5,000	4,688.90	3,718.70	3,718.70
S-2	Ministorage	25,000	15,942.70	12,643.40	12,643.40
		50,000	26,526.20	21,038.30	21,038.30
		100,000	45,281.70	35,912.90	35,912.90
		250,000	92,973.30	73,738.00	73,738.00
		500,000	164,577.80	130,526.50	130,526.50
H-4	Repair Garage	1,000	1,694.70	1,344.60	1,168.40

**Attachment 1  
Schedule of User Fees**

	<b>Account Number</b>	<b>Dep/Div</b>		<b>Description</b>	<b>Unit</b>	<b>FY 2019-20 Fee</b>
S-3	Gas Stations	5,000	4,622.00		3,665.90	3,187.20
		10,000	7,549.10		5,987.20	5,206.00
		20,000	13,095.00		10,386.40	9,031.70
		50,000	24,342.50		19,306.20	16,788.20
		100,000	41,750.90		33,113.10	28,793.30
H-5	Aircraft Hanger	1,000	1,406.50		1,115.60	1,115.60
S-5		5,000	3,884.60		3,081.60	3,081.60
		10,000	6,028.40		4,781.60	4,781.60
		20,000	10,181.90		8,075.50	8,075.50
		50,000	18,018.30		14,290.40	14,290.40
		100,000	25,320.50		20,080.90	20,080.90
I-1.1	Hospitals	200	1,394.70		1,105.20	1,105.20
	Nursery: Full-Time	1,000	4,153.60		3,294.20	3,294.20
	Nursing Home	2,000	6,720.70		5,329.40	5,329.40
		4,000	10,929.50		8,667.50	8,667.50
		10,000	19,827.30		15,725.30	15,725.30
		20,000	33,626.50		26,668.80	26,668.80
I-1.2	Health Care Centers	1,000	3,349.40		2,655.90	2,655.90
	Ambulatory Clinics	5,000	10,850.90		8,605.60	8,605.60
		10,000	18,402.80		14,595.60	14,595.60
		20,000	30,167.60		23,925.50	23,925.50
		50,000	61,219.00		48,554.00	48,554.00
		100,000	108,514.40		86,062.20	86,062.20
I-2	Nursing Home	1,000	2,947.90		2,338.20	2,338.20
		5,000	9,110.30		7,225.10	7,225.10
		10,000	15,539.90		12,325.80	12,325.80
		20,000	25,180.10		19,971.40	19,971.40
		50,000	51,719.10		41,018.70	41,018.70
		100,000	95,921.00		76,076.00	76,076.00
M	Stores (Retail)	1,000	2,465.40		1,954.50	1,699.70
		5,000	6,933.10		5,498.10	4,781.60
		10,000	12,016.80		9,530.90	8,287.90
		20,000	20,336.90		16,129.40	14,025.40
		50,000	40,210.60		31,890.40	27,731.90
		100,000	70,098.80		55,596.10	48,343.90
R-1	Apartment Buildings	1,000	2,545.20		2,018.80	2,018.80
		5,000	7,501.90		5,949.90	5,949.90
		10,000	12,994.80		10,306.80	10,306.80
		20,000	21,837.30		17,318.30	17,318.30
		50,000	44,075.90		34,956.70	34,956.70
		100,000	77,165.70		61,199.90	61,199.90
R-1	Hotels & Motels	1,000	2,745.80		2,178.40	2,178.40
		5,000	8,305.90		6,588.20	6,588.20
		10,000	14,601.80		11,581.90	11,581.90
		20,000	24,114.80		19,124.80	19,124.80
		50,000	50,639.70		40,162.80	40,162.80
		100,000	87,078.60		69,063.30	69,063.30
R-3	Dwellings-Custom	1,000	n.a.	n.a.		2,496.30
		2,000	n.a.	n.a.		3,825.40
		3,000	n.a.	n.a.		5,100.80
		4,000	n.a.	n.a.		6,374.60
		5,000	n.a.	n.a.		7,649.70
		10,000	n.a.	n.a.		12,855.60
R-3	Dwellings-Production	1,000	n.a.	n.a.		1,859.30
		2,000	n.a.	n.a.		2,868.40
		3,000	n.a.	n.a.		3,825.40
		4,000	n.a.	n.a.		4,781.60
		5,000	n.a.	n.a.		5,418.50
		10,000	n.a.	n.a.		9,244.00

**Attachment 1  
Schedule of User Fees**

Account		User Fee			FY 2019-20
Number	Dep/Div	Description	Unit	Fee	
<b>RENTALS - PUBLIC FACILITIES</b>					
009-705-21-00	07-20	Library - D. Nelson Room	Contact Library		
001-705-21-00	12-10	City Hall - Council Chambers	Day		93.50
001-705-21-00	12-10	City Hall - Council Chambers	Half Day		46.40
001-705-21-00	12-10	City Hall - Conference Room	Day		12.40
001-705-21-00	12-10	City Hall - Conference Room	Half Day		6.20
001-705-21-00	12-10	Other - Conference Rooms	Day		12.40
001-705-21-00	12-10	Other - Conference Rooms	Half Day		6.20
		Recreation Facilities	Contact Recreation & Parks		
<b>CITY CLERK</b>					
001-709-43-00	02-10	Photocopies	Each Page		0.25
001-709-43-00	02-10	Certification Of True Copy	Each		16.60
001-709-43-00	02-10	Transcription		Employee Rate + 25%	
001-709-43-00	02-10	Tape or DVD Copies	Per 1 Hour Tape		16.60
001-709-43-00	02-10	Municipal Code Copies:	Complete / With Binder		Actual Cost
001-709-43-00	02-10		Complete / No Binder		Actual Cost
001-709-43-00	02-10		Annual Reprint Service		Actual Cost
001-709-43-00	Various	Notary Public Services	per document (multiple signatures)		14.20
001-709-43-00	Various		maximum for one signature		10.00
001-703-41-00	02-10	Certificate of Public Convenience and Necessity			157.80
<b>ADMINISTRATIVE SERVICES</b>					
001-708-99-01	05-20	Returned Check Processing			25.00
001-702-42-00	05-20	New Business License issuance - clerical fee			20.30
001-702-42-00	05-20	Dance Permit			17.80
001-702-42-00	05-20	Business License Duplicate - clerical fee			8.90
001-702-42-00	05-20	Good Neighbor Licenses			394.60
001-703-41-01	05-20	Massage Practitioner Processing Fee			157.80
002-710-16-00	05-30	New Account Setup			49.60
002-710-15-00	05-30	Late Payment Fee			52.10
002-710-99-00	11-80	After hours Turn-on Fee			105.50
Information Services:		Computer-Generated Documents			
001-709-43-00	05-40	Report	Per Document		49.60
001-709-43-00	05-40	Create New Report	Per Hour		40.70
001-709-43-00	05-40	Programming / New Report	Per Hour		66.10
001-709-43-00	05-40	Retrieval & Inspection	Per Hour		31.80
<b>PUBLIC, EDUCATION AND GOVERNMENT (PEG) CABLE ACCESS</b>					
		Membership Application			25.00
		Training Fees for studio, mini-camera, beginning editing			25.00
		Training Fees for studio, mini-camera, advanced editing			50.00
		Studio Rental Rate, 2-hr minimum			54.00
			add'l hours		54.00
		Copies of DVD			5.00

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>POLICE DEPARTMENT</b>				
		Special Public Events:		
001-708-41-00	10-10	Police Officer	Per hour	Cost Recovery
001-708-41-00	10-10	Police Corporal	Per hour	Cost Recovery
001-708-41-00	10-10	Police Sergeant	Per hour	Cost Recovery
001-708-41-00	10-10	Police Reserve Officer	Per hour	Cost Recovery
001-708-41-00	10-10	Police Motorcycle	Per hour	Cost Recovery
001-708-41-00	10-10	All Other Police Vehicles	Per hour	Cost Recovery
		Special Private Events / Civil Court Appearances:		
		Misc. (Additional 25% Overhead)		
001-708-41-00	10-10	Police Officer	Per hour	Cost Recovery
001-708-41-00	10-10	Police Corporal	Per hour	Cost Recovery
001-708-41-00	10-10	Police Sergeant	Per hour	Cost Recovery
001-708-41-00	10-10	Police Reserve Officer	Per hour	Cost Recovery
001-708-41-00	10-10	Police Motorcycle	Per hour	Cost Recovery
001-708-41-00	10-10	All Other Police Vehicles	Per hour	Cost Recovery
001-708-41-00	10-10	Abandoned Vehicles		39.90
001-708-49-03	10-10	Alarm Permits (1-9) Annual		15.30
001-708-49-01	10-10	Business License / Plus DOJ Fees		48.30
001-708-49-01	0.00	Business License Renewal		12.50
001-708-49-01	10-10	Gun Dealer (Business License)		46.00
001-708-49-01	10-10	Massage Tech/Parlor (Business License)		46.20
001-708-49-01	10-10	Secondhand Dealer (Business License)		46.20
001-708-47-00	10-10	Citation Sign Off		15.30
001-708-44-00	10-10	Clearance Letter		35.90
001-708-43-00	10-10	Computer Searches		48.30
001-708-41-00	10-10	Concealed Weapon Permit (Application & Processing) plus DOJ Fees		100.00
001-708-41-00	10-10	Concealed Weapon Renewal		25.00
001-708-41-00	10-10	Concealed Weapon Amendment		10.00
001-708-48-00	10-10	DUI Accident		Cost Recovery
001-708-49-03	10-10	False Alarms (after three per year)		95.60
001-708-42-00	10-10	Fingerprint		15.30
001-708-42-01	10-10	LiveScan	plus Federal & State Fees	15.30
001-708-43-00	10-10	Local Records Search / No Record		8.50
001-708-43-00	10-10	Local Records Search / With Record		25.10
001-708-41-00	10-10	415 Call [Disturbing the Peace] (After Written Notice)		31.40
001-708-41-00	10-10	Loud Party Calls (After Written Notice)		83.00
001-708-43-00	10-10	Photo Fee		44.10
001-708-43-00	10-10	Police Report	Each Page	1.30
001-708-43-00	10-10		Each Additional Page	0.41
001-708-41-02	10-10	Repossessed Vehicle Release		15.00
001-708-41-02	10-10	Stored Vehicle Release		169.30
001-703-41-00	10-10	Taxi Cab Inspections		267.70
001-703-41-00	10-10	Taxi Permit / Plus DOJ Fees		66.60
<b>CITY ATTORNEY</b>				
001-709-97-00	03-10	Stage I - Extraordinary Compliance Proceedings		618.00
001-709-97-00	03-10	Stage II - Hearing/Court Proceedings		1,211.80
001-709-97-00	03-10	Code Compliance Supervisor - Hourly		75.00
001-709-97-00	03-10	Code Compliance Officer - Hourly		62.30
001-709-97-00	03-10	Senior Code Compliance Officer - Hourly		65.70

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>FIRE DEPARTMENT</b>				
		Title 19 C.C.R. Occupancies:		
001-708-49-05	09-20	Board & Care Homes		153.90
001-708-49-05	09-20	Day Care Facilities	1 - 8 Occupants	No Fee
001-708-49-05	09-20		9 - 14 Occupants	153.90
001-708-49-05	09-20		15 - + Occupants	153.90
001-708-49-05	09-20	Convalescent Hospitals		189.50
001-708-49-05	09-20	Hospitals (Other Than Convalescent)		241.60
001-708-49-05	09-20	Jails		209.80
001-708-49-05	09-20	Public Or Private Schools	Elementary	221.30
001-708-49-05	09-20		Secondary	738.80
001-708-49-05	09-20	Other State-Funded Programs		153.90
001-708-49-12	09-20	Fire Incident Reports	Each Page	0.25
001-708-49-13	09-20	Photo Fee		Cost Recovery
001-708-49-07	09-20	DUI Recovery	Full Cost Where Possible Via Court System	
001-708-49-06	09-20	Fireworks Permit		541.20
001-708-49-08	09-20	False Alarm	After 2nd Visit and Subsequent False Alarms in any 12 Month Period	296.30
001-708-49-09	09-20	Code Enforcement	After 3rd Visit	108.10
001-708-49-10	09-20	Provide Instructor for Training & Education (hourly)		80.10
001-708-49-20	09-20	Emergency Resp - assist ambulance to hospital		80.10
001-708-49-20	09-20	Emergency Resp - lift assist non-emergency		278.50
001-708-49-20	09-20	Small Fuels Clean-up		351.00
001-708-49-14	09-20	Haz Mat Incident-Transport - Minimum per incident hour		470.50
001-708-49-14	09-20	Haz Mat Incident-Fixed Facility - Minimum per incident hour		750.20
001-708-21-01	09-20	Kitchen Hood System - Annual Inspection		62.30
001-708-21-01	09-20	High Piled Storage - Fire Code Inspection		179.30
001-708-21-01	09-20	General Permit (uniform fire code)		64.90
001-708-21-01	09-20	Candles/Open Flames in Places of Assembly		122.10
001-708-49-22	09-20	Life Safety Annual Insp - Hotels/Motels		242.90
001-708-49-22	09-20	Life Safety Annual Insp - Assembly Occ		77.60
001-708-49-14	09-20	Life Safety Annual Insp - Haz Mat Facility (A)		220.00
001-708-49-14	09-20	Life Safety Annual Insp - Haz Mat Facility (B)		184.40
001-708-49-14	09-20	Life Safety Annual Insp - Haz Mat Facility (C)		387.80
001-708-49-14	09-20	Life Safety Annual Insp - Haz Mat Facility (D)		423.40
001-708-49-22	09-20	Multi-Family Dwelling Annual Insp - 4 to 15 units		47.00
001-708-49-22	09-20	Multi-Family Dwelling Annual Insp - 16 to 30 units		62.30
001-708-49-22	09-20	Multi-Family Dwelling Annual Insp - 31+ units		133.50
001-708-21-01	09-20	Additional Field Inspection (per visit)		72.50
001-708-49-07	09-20	DUI Recovery (per incident hour)		696.80
001-708-49-07	09-20	DUI Recovery w/ req inspection (per incident hour)		768.00
001-708-49-10	09-20	Fire Chief Hourly Rate		172.90
001-708-49-10	09-20	Dpty Fire Chief Hourly		147.50
001-708-49-10	09-20	Fire Marshal Hourly		131.00
001-708-49-10	09-20	Fire Battalion Chief Hourly		120.80
001-708-49-10	09-20	Fire Captain Hourly		108.10
001-708-49-10	09-20	Fire Engineer Hourly		91.60
001-708-49-10	09-20	Fire Fighter Hourly		80.10
001-708-49-10	09-20	Fire Prevention Inspector II Hourly		72.50
001-708-49-10	09-20	Fire Prevention Inspector I Hourly		62.30

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>LIBRARY</b>						
Library fines and fees for service are set by the Library Board in accordance with State Education Code Section 18919.						
Revenue Account	Fee Category	Fee Description	Qualifier	Fee amount	Location	Notes
		Copier	per b/w print	0.15		
		Copier	per color print	0.50		
009-705-31-00					Santa Maria	
009-705-31-04					Guadalupe	
009-705-31-05					Orcutt	
	Printer	Printer	per b/w print	0.15		
			per color print	0.50		
009-705-34-00					Santa Maria	
009-705-34-04					Guadalupe	
009-705-34-06					Orcutt	
009-705-34-05					Los Alamos	
009-705-34-03					Cuyama	
	Meeting Room Fees	Shepard Hall (nonprofit rate)	for 3 hours	60.00		
		Shepard Hall additional hours (nonprofit rate)	per hour for every additional hour	15.00		
		Learning Center (nonprofit rate)	for 3 hours	50.00		
		Learning Center additional hours (nonprofit rate)	per hour for every additional hour	15.00		
		Nelson Room (nonprofit rate)	for 3 hours	35.00		
		Nelson Room additional hours (nonprofit rate)	per hour for every additional hour	15.00		
		Shepard Hall (commercial and profit)	for 3 hours	200.00		
		Shepard Hall additional hours (commercial and profit)	per hour for every additional hour	75.00		
		Learning Center (commercial and profit)	for 3 hours	125.00		
		Learning Center additional hours (commercial and profit)	per hour for every additional hour	50.00		
		Nelson Room (commercial and profit)	for 3 hours	50.00		
		Nelson Room additional hours (commercial and profit)	per hour for every additional hour	20.00		
		Staff assistance with computers/	per hour	10.00		
		Before or afterhours use of meeting room	per hour	20.00		
		Fire/Police call for exceeding capacity	per incident	250.00		
		Art Exhibit/Reception	for 3 hours	20.00		
009-705-21-01					Santa Maria	
	Late Fees	Most Items	per day	0.25		Adult Books, Audio and Books on Tape, ILL (out of system), juvenile books, paperbacks, periodicals, reference/special loans, rental books, videos, Spanish language. Maximum \$8.00/item
		Laptops	per hour	1.00		Maximum \$8.00/item, potentially changing to \$0.25/day
		Library of Things	per day	0.25		Maximum \$8.00/item
		DVD/Blu-ray	per day	0.25		Maximum \$8.00/item
		Book Club in a Bag	per day	1.00		Maximum \$8.00/item
009-708-71-00					Santa Maria	
009-708-71-04					Guadalupe	
009-708-71-06					Orcutt	
009-708-74-05					Los Alamos	
009-708-71-03					Cuyama	
	Lost Books/Materials Replacement Fees	Adult Fiction	per item	35.00		
		Adult Non-Fiction	per item	40.00		
		Compact Discs	per item	30.00		
		DVDs	per item	30.00		
		Juvenile Fiction	per item	25.00		
		Juvenile non-Fiction	per item	25.00		
		Juvenile Paperbacks	per item	6.00		
		Magazines	per item	8.00		
		Pamphlets	per item	3.00		
		Reference	per item	60.00		
		Spanish Paperbacks	per item	3.00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
		Books on CD	per disk	10.00		charges not to exceed full replacement costs. If the entire set of multi-discs/tape item needs to be replaced, then the replacement cost will be charged
		Library of Things	per item	of Item or Repair cost		
		Lost Library Card	per incident	1.00		
		Worn/Damaged Card		No Charge		
009-708-72-00					Santa Maria	
009-708-72-04					Guadalupe	
009-708-72-06					Orcutt	
009-708-72-05					Los Alamos	
009-708-72-03					Cuyama	
		Collections Fee Delinquent Account	per patron	10.00		
009-708-73-00					Santa Maria	
009-708-73-04					Guadalupe	
009-708-73-06					Orcutt	
009-708-74-05					Los Alamos	
009-708-71-03					Cuyama	
		Repair Fees				
		Lost Library Card	per item	1.00		
		Barcode Torn off	per item	1.00		
		RFID Torn off	per item	1.50		
		Pocket Torn Off	per item	1.00		
		Other Repairable Damage		Librarian's discretion	The Board of Library Trustees authorizes implementation of a fee for "Other Repairable Damage"	
		Processing Fee	per item	5.00		
		Missing DVD/Bk on CD insert	per item	5.00		
		Missing CD case	per item	1.00		
		Missing bag for Children's Cases	per item	2.00		
009-708-71-00					Santa Maria	
009-708-71-04					Guadalupe	
009-708-71-06					Orcutt	
009-708-74-05					Los Alamos	
009-708-71-03					Cuyama	
--		Other Fees				
		Temporary Patron (with ID)		10.00	refundable, held in cash safe	
		Temporary Patron (no ID)		20.00	refundable, held in cash safe	
009-708-71-00		Interlibrary Loan	Interlibrary Loan	per item	15.00	Santa Maria
009-708-71-01		Passport Fees	Acceptance/Execution Fee	per person	35.00	Santa Maria * set by State Dept
009-708-71-01			Photo Service	per person	10.00	Santa Maria

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Recreation and Parks</b>						
<b>Charge Matrix Report</b>						
<b>Customer Type</b>		<b>Charge</b>	<b>GL Account</b>	<b>Unit Of Measur</b>	<b>QTY</b>	<b>Standard Amount</b>
General Public						Event Type
<b>Facility Name:</b>	Adam - Bocce Court					
	Per Hour	Adam Park	Per Hour	1	\$	3.00
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Assembly Room					
	Amenities Permit	Department Programs	Each	1	\$	31.00
		8098/001-718-22-00				
	Full Day (up to 8 hours)	Adam Park	Per Day	1	\$	784.50
		8806/001-708-88-06				
	Full Day (up to 8 hours) - Resident Discount	Adam Park	Per Day	1	\$	627.50
		8806/001-708-88-06				
	Half Day (up to 4 hours)	Adam Park	Per Day	1	\$	535.50
		8806/001-708-88-06				
	Half Day (up to 4 hours) - Resident Discount	Adam Park	Per Day	1	\$	428.50
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Event Center					
	Per Hour	Adam Park	Per Hour	1	\$	76.50
		8806/001-708-88-06				
	Per Hour - Resident Discount	Adam Park	Per Hour	1	\$	61.00
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Exterior BBQ Pit					
	Per Day	Adam Park	Per Day	1	\$	31.00
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Full Raquetball Courts					
	Per Hour	Adam Park	Per Hour	1	\$	6.50
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Kitchen					
	Per Day	Adam Park	Per Day	1	\$	40.50
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Lobby					
	Per Day	Adam Park	Per Day	1	\$	40.50
		8806/001-708-88-06				
	Per Day - Resident Discount	Adam Park	Per Day	1	\$	32.50
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Meeting Room					
	Full Day (up to 8 hours)	Adam Park	Per Day	1	\$	377.50
		8806/001-708-88-06				
	Full Day (up to 8 hours) - Resident Discount	Adam Park	Per Day	1	\$	302.00
		8806/001-708-88-06				
	Half Day (up to 4 hours)	Adam Park	Per Day	1	\$	299.00
		8806/001-708-88-06				
	Half Day (up to 4 hours) - Resident Discount	Adam Park	Per Day	1	\$	239.00
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Raquetball Court # 1					
	Per Hour	Adam Park	Per Hour	1	\$	3.00
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Raquetball Court # 2					
	Per Hour	Adam Park	Per Hour	1	\$	3.00
		8806/001-708-88-06				



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Adam - MCC - Studio			
	Full Day (up to 8 hours)	Adam Park	Per Day	1 \$ 377.50
		8806/001-708-88-06		
	Full Day (up to 8 hours) - Resident Discount	Adam Park	Per Day	1 \$ 302.00
		8806/001-708-88-06		
	Half Day (up to 4 hours)	Adam Park	Per Day	1 \$ 299.00
		8806/001-708-88-06		
	Half Day (up to 4 hours) - Resident Discount	Adam Park	Per Day	1 \$ 239.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Minami Community Center - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Adam Park	Per Hour	1 \$ 14.00
		8806/001-708-88-06		
	Full Facility With Alcohol	Adam Park	Per Day	1 \$ 1,629.00
		8806/001-708-88-06		
	Full Facility With Alcohol - Resident Discount	Adam Park	Per Day	1 \$ 1,303.00
		8806/001-708-88-06		
	Full Facility Without Alcohol	Adam Park	Per Day	1 \$ 1,308.00
		8806/001-708-88-06		
	Full Facility Without Alcohol - Resident Discount	Adam Park	Per Day	1 \$ 1,046.50
		8806/001-708-88-06		
	In Room Alcohol Permit	Adam Park	Per Day	1 \$ 439.00
		8806/001-708-88-06		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	Adam - Northside Tennis Courts			
	Per Hour	Adam Park	Per Hour	1 \$ 9.50
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Outdoor Area - Full			
	Building Attendant	Adam Park	Per Hour	1 \$ 14.00
		8806/001-708-88-06		
	Lights - Adam Park	Adam Park Field Lights	Per Hour	1 \$ 13.00
		8307/001-708-83-07		
	Per Day	Adam Park	Per Day	1 \$ 3,048.00
		8806/001-708-88-06		
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50
		8098/001-718-22-00		
<b>Facility Name:</b>	Adam - Outdoor Basketball Court			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Pickleball Court			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Adam Park	Per Day	1 \$ 198.00
		8806/001-708-88-06		
	Per Day - Resident Discount	Adam Park	Per Day	1 \$ 158.50
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 1			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 2			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 3			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 4			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Sand Volleyball Ct - Full			
	Per Hour	Adam Park	Per Hour	1 \$ 13.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Softball Field			
	Lights - Adam Park	Adam Park Field Lights	Per Hour	1 \$ 13.00
		8307/001-708-83-07		
	Per Hour	Adam Park	Per Hour	1 \$ 15.00
		8806/001-708-88-06		
	Per Hour - Resident	Adam Park	Per Hour	1 \$ 12.00
	Discount			
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Southside Tennis Courts			
	Per Hour	Adam Park	Per Hour	1 \$ 9.50
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Court # 1			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Court # 2			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Court # 3			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Court # 4			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Court # 5			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Court #6			
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - Tennis Courts - Full			
	Per Hour	Adam Park	Per Hour	1 \$ 19.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam Basin - Full			
	Per Hour	Adam Park	Per Hour	1 \$ 60.50
		8806/001-708-88-06		
	Per Hour - Resident	Adam Park	Per Hour	1 \$ 48.50
	Discount			
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam Basin Event Space # 1			
	Per Hour	Adam Park	Per Hour	1 \$ 15.00
		8806/001-708-88-06		
	Per Hour - Resident	Adam Park	Per Hour	1 \$ 12.00
	Discount			
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam Basin Event Space # 2			
	Per Hour	Adam Park	Per Hour	1 \$ 15.00
		8806/001-708-88-06		
	Per Hour - Resident	Adam Park	Per Hour	1 \$ 12.00
	Discount			
		8806/001-708-88-06		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Adam Basin Event Space # 3			
	Per Hour	Adam Park	Per Hour	1 \$ 15.00
		8806/001-708-88-06		
	Per Hour - Resident	Adam Park	Per Hour	1 \$ 12.00
	Discount			
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam Basin Event Space # 4			
	Per Hour	Adam Park	Per Hour	1 \$ 15.00
		8806/001-708-88-06		
	Per Hour - Resident	Adam Park	Per Hour	1 \$ 12.00
	Discount			
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam Park - Full			
	Full Park	Adam Park	Per Day	1 \$ 4,795.50
		8806/001-708-88-06		
<b>Facility Name:</b>	Administrative Office - Parking Lot			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 305.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	Alice Trefts Park - Full			
	Admission Charge	Alice Trefts Park	Per Day	1 \$ 305.50
		8807/001-708-88-07		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Per Day	Alice Trefts Park	Per Day	1 \$ 4,795.50
		8807/001-708-88-07		
	Private Security Officer -	Department Programs	Per Hour	1 \$ 38.00
	Shift 1			
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	AMCYC - Arts Center			
	Full Day (up to 8 hours)	Maldonado Community Youth	Per Day	1 \$ 377.50
		Center		
		8804/001-708-88-04		
	Full Day (up to 8 hours) -	Maldonado Community Youth	Per Day	1 \$ 302.00
	Resident Discount	Center		
		8804/001-708-88-04		
	Half Day (up to 4 hours)	Maldonado Community Youth	Per Day	1 \$ 299.00
		Center		
		8804/001-708-88-04		
	Half Day (up to 4 hours) -	Maldonado Community Youth	Per Day	1 \$ 239.00
	Resident Discount	Center		
		8804/001-708-88-04		
<b>Facility Name:</b>	AMCYC - Conference Room			
	Per Day	Maldonado Community Youth	Per Day	1 \$ 79.50
		Center		
		8804/001-708-88-04		
	Per Day - Resident Discou	Maldonado Community Youth	Per Day	1 \$ 63.50
		Center		
		8804/001-708-88-04		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	AMCYC - Event Center			
	Admission Charge	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 305.50
	Building Attendant	Maldonado Community Youth Center 8804/001-708-88-04	Per Hour	1 \$ 14.00
	Full Day (up to 8 hours)	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 936.00
	Full Day (up to 8 hours) - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 749.00
	Half Day (up to 4 hours)	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 627.50
	Half Day (up to 4 hours) - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 502.00
	In Room Alcohol Permit	Department Programs 8098/001-718-22-00	Per Day	1 \$ 439.00
	Private Security Officer - Shift 1	Department Programs 8098/001-718-22-00	Per Hour	1 \$ 38.00
<b>Facility Name:</b>	AMCYC - Event Center/Stage			
	Full Facility With Alcohol	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 1,629.00
	Full Facility With Alcohol - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 1,303.00
	Full Facility Without Alcohol	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 \$ 1,308.00
	Full Facility Without Alcohol - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 \$ 1,046.50
<b>Facility Name:</b>	AMCYC - Exterior BBQ Pit			
	Per Day	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 31.00
<b>Facility Name:</b>	AMCYC - Fitness Center			
	Full Day (up to 8 hours)	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 377.50
	Full Day (up to 8 hours) - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 302.00
	Half Day (up to 4 hours)	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 299.00
	Half Day (up to 4 hours) - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 239.00
<b>Facility Name:</b>	AMCYC - Freedom Monument			
	Per Day	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 92.00
	Per Day - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 73.50

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	AMCYC - Full			
		Per Day	Maldonado Community Youth Center	1 \$ 1,747.00
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Game Room			
		Full Day (up to 8 hours)	Maldonado Community Youth Center	1 \$ 377.50
			8804/001-708-88-04	
		Full Day (up to 8 hours) - Resident Discount	Maldonado Community Youth Center	1 \$ 302.00
			8804/001-708-88-04	
		Half Day (up to 4 hours)	Maldonado Community Youth Center	1 \$ 299.00
			8804/001-708-88-04	
		Half Day (up to 4 hours) - Resident Discount	Maldonado Community Youth Center	1 \$ 239.00
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Kitchen			
		Per Day	Maldonado Community Youth Center	1 \$ 40.50
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Meeting Room			
		Per Day	Maldonado Community Youth Center	1 \$ 79.50
			8804/001-708-88-04	
		Per Day - Resident Discount	Maldonado Community Youth Center	1 \$ 63.50
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Multimedia Center			
		Full Day (up to 8 hours)	Maldonado Community Youth Center	1 \$ 377.50
			8804/001-708-88-04	
		Full Day (up to 8 hours) - Resident Discount	Maldonado Community Youth Center	1 \$ 302.00
			8804/001-708-88-04	
		Half Day (up to 4 hours)	Maldonado Community Youth Center	1 \$ 299.00
			8804/001-708-88-04	
		Half Day (up to 4 hours) - Resident Discount	Maldonado Community Youth Center	1 \$ 239.00
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Outdoor Basketball Court			
		Per Hour	Maldonado Community Youth Center	1 \$ 3.00
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Rear Parking Lot			
		Per Day	Maldonado Community Youth Center	1 \$ 305.50
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Roundabout Area			
		Per Day	Maldonado Community Youth Center	1 \$ 92.00
			8804/001-708-88-04	
		Per Day - Resident Discount	Maldonado Community Youth Center	1 \$ 73.50
			8804/001-708-88-04	
<b>Facility Name:</b>	AMCYC - Stage			
		Per Day	Maldonado Community Youth Center	1 \$ 40.50
			8804/001-708-88-04	
		Per Day - Resident Discount	Maldonado Community Youth Center	1 \$ 32.50
			8804/001-708-88-04	

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	AMCYC - Technology Center				
	Full Day (up to 8 hours)	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 377.50	
	Full Day (up to 8 hours) - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 302.00	
	Half Day (up to 4 hours)	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 299.00	
	Half Day (up to 4 hours) - Resident Discount	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 239.00	
<b>Facility Name:</b>	Armstrong Park - Full				
	Per Day	Other Recreation and Parks 8070/001-708-89-00	Per Day	1 \$ 3,048.00	
<b>Facility Name:</b>	ATK - Assembly Room				
	Full Day (up to 8 hours)	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 784.50	
	Full Day (up to 8 hours) - Resident Discount	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 627.50	
	Half Day (up to 4 hours)	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 535.50	
	Half Day (up to 4 hours) - Resident Discount	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 428.50	
<b>Facility Name:</b>	ATK - Assembly Room - Full				
	Amenities Permit	Department Programs 8098/001-718-22-00	Each	1 \$ 31.00	
	Building Attendant	Atkinson Park 8810/001-708-88-10	Per Hour	1 \$ 14.00	
	Full Facility With Alcohol	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 1,629.00	Full Facility With Alcohol
	Full Facility With Alcohol - Resident Discount	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 1,303.00	Full Facility With Alcohol
	Full Facility Without Alcohol	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 1,308.00	Full Facility Without Alcohol
	Full Facility Without Alcohol - Resident Discount	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 1,046.50	Full Facility Without Alcohol
	In Room Alcohol Permit	Department Programs 8098/001-718-22-00	Per Day	1 \$ 439.00	
	Private Security Officer - Shift 1	Department Programs 8098/001-718-22-00	Per Hour	1 \$ 38.00	
<b>Facility Name:</b>	ATK - Classroom - Outside				
	Full Day (up to 8 hours)	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 377.50	
	Full Day (up to 8 hours) - Resident Discount	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 302.00	
	Half Day (up to 4 hours)	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 299.00	
	Half Day (up to 4 hours) - Resident Discount	Atkinson Park 8810/001-708-88-10	Per Day	1 \$ 239.00	

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATK - Classroom I			
	Full Day (up to 8 hours)	Atkinson Park	Per Day	1 \$ 377.50
		8810/001-708-88-10		
	Full Day (up to 8 hours) - Resident Discount	Atkinson Park	Per Day	1 \$ 302.00
		8810/001-708-88-10		
	Half Day (up to 4 hours)	Atkinson Park	Per Day	1 \$ 299.00
		8810/001-708-88-10		
	Half Day (up to 4 hours) - Resident Discount	Atkinson Park	Per Day	1 \$ 239.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Classroom II			
	Full Day (up to 8 hours)	Atkinson Park	Per Day	1 \$ 377.50
		8810/001-708-88-10		
	Full Day (up to 8 hours) - Resident Discount	Atkinson Park	Per Day	1 \$ 302.00
		8810/001-708-88-10		
	Half Day (up to 4 hours)	Atkinson Park	Per Day	1 \$ 299.00
		8810/001-708-88-10		
	Half Day (up to 4 hours) - Resident Discount	Atkinson Park	Per Day	1 \$ 239.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Computer Lab - Outside			
	Full Day (up to 8 hours)	Atkinson Park	Per Day	1 \$ 377.50
		8810/001-708-88-10		
	Full Day (up to 8 hours) - Resident Discount	Atkinson Park	Per Day	1 \$ 302.00
		8810/001-708-88-10		
	Half Day (up to 4 hours)	Atkinson Park	Per Day	1 \$ 299.00
		8810/001-708-88-10		
	Half Day (up to 4 hours) - Resident Discount	Atkinson Park	Per Day	1 \$ 239.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Conference Room			
	Per Day	Atkinson Park	Per Day	1 \$ 80.00
		8810/001-708-88-10		
	Per Day - Resident Discount	Atkinson Park	Per Day	1 \$ 64.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Event Space			
	Admission Charge	Atkinson Park	Per Day	1 \$ 305.50
		8810/001-708-88-10		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Atkinson Park	Atkinson Park Field Lights	Per Hour	1 \$ 13.00
		8302/001-708-83-02		
	Per Day	Atkinson Park	Per Day	1 \$ 274.50
		8810/001-708-88-10		
	Per Hour	Atkinson Park	Per Hour	1 \$ 18.50
		8810/001-708-88-10		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	ATK - Kitchen			
	Per Day	Atkinson Park	Per Day	1 \$ 40.50
		8810/001-708-88-10		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATK - Outdoor Area - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Building Attendant 2	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Building Attendant 3	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Atkinson Park	Atkinson Park Field Lights	Per Hour	1 \$ 13.00
		8302/001-708-83-02		
	Per Day	Atkinson Park	Per Day	1 \$ 3,048.00
		8810/001-708-88-10		
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50
		8098/001-718-22-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	ATK - Outdoor Basketball Court			
	Per Hour	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Atkinson Park	Per Day	1 \$ 198.00
		8810/001-708-88-10		
	Per Day - Resident Discour	Atkinson Park	Per Day	1 \$ 158.50
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 1			
	Per Hour	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 2			
	Per Hour	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 3			
	Per Hour	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 4			
	Per Hour	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Courts - Full			
	Per Hour	Atkinson Park	Per Hour	1 \$ 13.00
		8810/001-708-88-10		
<b>Facility Name:</b>	Atkinson Community Center - Full			
	Admission Charge	Atkinson Park	Per Day	1 \$ 305.50
		8810/001-708-88-10		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Per Day	Atkinson Park	Per Day	1 \$ 1,747.00
		8810/001-708-88-10		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	Atkinson Park - Full				
	Admission Charge	Atkinson Park	Per Day	1 \$ 305.50	
		8810/001-708-88-10			
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00	
		8810/001-708-88-10			
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00	
		8098/001-718-22-00			
	Lights - Atkinson Park	Atkinson Park Field Lights	Per Hour	1 \$ 13.00	
		8302/001-708-83-02			
	Per Day	Atkinson Park	Per Day	1 \$ 4,795.50	
		8810/001-708-88-10			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00	
		8098/001-718-22-00			
	Vendor Fee	Department Programs	Each	1 \$ 49.50	
		8098/001-718-22-00			
<b>Facility Name:</b>	ATP - Community Garden - Full				
	Per Day	Alice Trefts Park	Per Day	1 \$ -	
		8807/001-708-88-07			
<b>Facility Name:</b>	ATP - Elwin Mussell Senior Center - Full				
	Admission Charge	Alice Trefts Park	Per Day	1 \$ 305.50	
		8807/001-708-88-07			
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Department Programs	Per Hour	1 \$ 14.00	
		8098/001-718-22-00			
	Full Facility With Alcohol	Alice Trefts Park	Per Day	1 \$ 1,629.00	Full Facility With Alcohol
		8807/001-708-88-07			
	Full Facility With Alcohol - Resident Discount	Alice Trefts Park	Per Day	1 \$ 1,303.00	Full Facility With Alcohol
		8807/001-708-88-07			
	Full Facility Without Alcohol	Alice Trefts Park	Per Day	1 \$ 1,308.00	
		8807/001-708-88-07			
	Full Facility Without Alcohol - Resident Discount	Alice Trefts Park	Per Day	1 \$ 1,046.50	
		8807/001-708-88-07			
	In Room Alcohol Permit	Alice Trefts Park	Per Day	1 \$ 439.00	
		8807/001-708-88-07			
	Private Security Officer - Shift 1	Alice Trefts Park	Per Hour	1 \$ 38.00	
		8807/001-708-88-07			
<b>Facility Name:</b>	ATP - EMSC - Audrey Silva Rooms				
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00	
		8807/001-708-88-07			
	Full Day (up to 8 hours)	Alice Trefts Park	Per Day	1 \$ 936.00	
		8807/001-708-88-07			
	Full Day (up to 8 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 749.00	
		8807/001-708-88-07			
	Half Day (up to 4 hours)	Alice Trefts Park	Per Day	1 \$ 627.50	
		8807/001-708-88-07			
	Half Day (up to 4 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 502.00	
		8807/001-708-88-07			
<b>Facility Name:</b>	ATP - EMSC - Conference Room				
	Per Day	Alice Trefts Park	Per Day	1 \$ 79.50	
		8807/001-708-88-07			
	Per Day - Resident Discount	Alice Trefts Park	Per Day	1 \$ 63.50	
		8807/001-708-88-07			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - EMSC - Exterior BBQ Pit			
	Per Day	Alice Trefts Park	Per Day	1 \$ 31.00
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Kitchen			
	Per Day	Alice Trefts Park	Per Day	1 \$ 40.50
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Multipurpose Room			
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Full Day (up to 8 hours)	Alice Trefts Park	Per Day	1 \$ 377.50
		8807/001-708-88-07		
	Full Day (up to 8 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 302.00
		8807/001-708-88-07		
	Half Day (up to 4 hours)	Alice Trefts Park	Per Day	1 \$ 299.00
		8807/001-708-88-07		
	Half Day (up to 4 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 239.00
		8807/001-708-88-07		
	Kitchen	Alice Trefts Park	Per Day	1 \$ 40.50
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Pool Room			
	Full Day (up to 8 hours)	Alice Trefts Park	Per Day	1 \$ 377.50
		8807/001-708-88-07		
	Full Day (up to 8 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 302.00
		8807/001-708-88-07		
	Half Day (up to 4 hours)	Alice Trefts Park	Per Day	1 \$ 299.00
		8807/001-708-88-07		
	Half Day (up to 4 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 239.00
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Silva # 1			
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Full Day (up to 8 hours)	Alice Trefts Park	Per Day	1 \$ 434.50
		8807/001-708-88-07		
	Full Day (up to 8 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 347.50
		8807/001-708-88-07		
	Half Day (up to 4 hours)	Alice Trefts Park	Per Day	1 \$ 351.00
		8807/001-708-88-07		
	Half Day (up to 4 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 281.00
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Silva # 2			
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Full Day (up to 8 hours)	Alice Trefts Park	Per Day	1 \$ 784.50
		8807/001-708-88-07		
	Full Day (up to 8 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 627.50
		8807/001-708-88-07		
	Half Day (up to 4 hours)	Alice Trefts Park	Per Day	1 \$ 535.50
		8807/001-708-88-07		
	Half Day (up to 4 hours) - Resident Discount	Alice Trefts Park	Per Day	1 \$ 428.50
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Media Center			
	Per Day	Alice Trefts Park	Per Day	1 \$ 1,747.00
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot # 1			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 2			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 3			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 35.00
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 4			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 5			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 6			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 64			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 7			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 8			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot # 9			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #10			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #11			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #12			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #13			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #14			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #15			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #16			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #17			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #18			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #19			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #20			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #21			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #22			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #23			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #24			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #25			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #26			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #27			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #28			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #29			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #30			
	Annual Fee	Alice Trefts Park	Each	1 \$ 46.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #31			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #32			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #33			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #34			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #35			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #36			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #37			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #38			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #39			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #40			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #41			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #42			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #43			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #44			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #45			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #46			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #47			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #48			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #49			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #50			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #51			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #52			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #53			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #54			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #55			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #56			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #57			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #58			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #59			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #60			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #61			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #62			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #63			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #65			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #66			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #67			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #68			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #69			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #70			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #71			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #72			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #73			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #74			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #75			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #76			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #77			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #78			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #79			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #80			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - Plot #81			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #82			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #83			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #84			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #85			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #86			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #87			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #88			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - Plot #89			
	Annual Fee	Alice Trefts Park	Each	1 \$ 49.50
		8807/001-708-88-07		
	Annual Fee - Resident	Alice Trefts Park	Each	1 \$ 39.50
	Discount			
		8807/001-708-88-07		
<b>Facility Name:</b>	Bob Orach Park - Full			
	Per Day	Westgate Park	Per Day	1 \$ 4,795.50
		8049/001-708-88-11		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	BOP - Community Room			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Westgate Park	Per Day	1 \$ 435.50
		8049/001-708-88-11		
	Full Day (up to 8 hours) - Resident Discount	Westgate Park	Per Day	1 \$ 348.50
		8049/001-708-88-11		
	Half Day (up to 4 hours)	Westgate Park	Per Day	1 \$ 351.00
		8049/001-708-88-11		
	Half Day (up to 4 hours) - Resident Discount	Westgate Park	Per Day	1 \$ 281.00
		8049/001-708-88-11		
<b>Facility Name:</b>	BOP - Event Space			
	Per Hour	Westgate Park	Per Hour	1 \$ 15.00
		8049/001-708-88-11		
	Per Hour - Resident Discount	Westgate Park	Per Hour	1 \$ 12.00
		8049/001-708-88-11		
<b>Facility Name:</b>	Buena Vista Park - Full			
	Admission Charge	Other Recreation and Parks	Per Day	1 \$ 305.50
		Income		
		8070/001-708-89-00		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 3,048.00
		Income		
		8070/001-708-89-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	BVP - Area # 1			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 198.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 158.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Area # 2			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 198.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 158.50
		Income		
		8070/001-708-89-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	BVP - Area # 3			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 198.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 158.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Event Space			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Courts - Adam Park	Other Recreation and Parks	Per Hour	1 \$ 15.00
		Income		
		8070/001-708-89-00		
	Per Hour - Resident Discount	Other Recreation and Parks	Per Hour	1 \$ 12.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Plaza			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 334.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 267.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Broadway Parkway			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - City Hall Courtyard			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - City Hall Parking Lot			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Civic Center - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 738.00
		Income		
		8070/001-708-89-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	CC - Lavagnino Plaza			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discou	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Lower City Hall Parking			
	Structure			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discou	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - McClelland Street Corridor			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discou	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Parking Structure			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discou	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Upper City Hall Parking			
	Structure			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 92.00
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discou	Other Recreation and Parks	Per Day	1 \$ 73.50
		Income		
		8070/001-708-89-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Crossroads - North Basin Field			
	Admission Charge	Crossroads Basin	Per Day	1 \$ 305.50
		8816/001-708-88-23		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Crossroads Basin	Per Hour	1 \$ 15.00
		8816/001-708-88-23		
	Per Hour - Resident	Crossroads Basin	Per Hour	1 \$ 12.00
	Discount			
		8816/001-708-88-23		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	Crossroads - South Basin Field			
	Admission Charge	Crossroads Basin	Per Day	1 \$ 305.50
		8816/001-708-88-23		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Crossroads Basin	Per Hour	1 \$ 15.00
		8816/001-708-88-23		
	Per Hour - Resident	Crossroads Basin	Per Hour	1 \$ 12.00
	Discount			
		8816/001-708-88-23		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Crossroads Basin - Full			
	Admission Charge	Crossroads Basin	Per Day	1 \$ 305.50
		8816/001-708-88-23		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Crossroads Basin	Per Hour	1 \$ 30.00
		8816/001-708-88-23		
	Per Hour - Resident	Crossroads Basin	Per Hour	1 \$ 24.00
	Discount			
		8816/001-708-88-23		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	El Camino - Gymnasium			
	Per Hour	El Camino Jr. High School	Per Hour	1 \$ 76.50
		8817/001-708-88-14		
	Per Hour - Resident	El Camino Jr. High School	Per Hour	1 \$ 61.00
	Discount			
		8817/001-708-88-14		
<b>Facility Name:</b>	Elks - Event Space			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Elks Field	Elks Field Lights	Per Hour	1 \$ 13.00
		8303/001-708-83-03		
	Per Hour	Elks Field	Per Hour	1 \$ 15.00
		8814/001-708-88-20		
	Per Hour - Resident	Elks Field	Per Hour	1 \$ 12.00
	Discount			
		8814/001-708-88-20		
<b>Facility Name:</b>	Elks Baseball Field			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Elks Field	Elks Field Lights	Per Hour	1 \$ 13.00
		8303/001-708-83-03		
	Per Hour	Elks Field	Per Hour	1 \$ 15.00
		8814/001-708-88-20		
	Per Hour - Resident	Elks Field	Per Hour	1 \$ 12.00
	Discount			
		8814/001-708-88-20		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Elks Field - Full			
	Admission Charge	Elks Field	Per Day	1 \$ 305.50
		8814/001-708-88-20		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Elks Field	Elks Field Lights	Per Hour	1 \$ 13.00
		8303/001-708-83-03		
	Per Hour	Elks Field	Per Hour	1 \$ 30.00
		8814/001-708-88-20		
	Per Hour - Resident	Elks Field	Per Hour	1 \$ 24.00
	Discount			
		8814/001-708-88-20		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	Fesler - Gymnasium			
	Per Hour	Fesler Jr. High School	Per Hour	1 \$ 76.50
		8818/001-708-88-15		
	Per Hour - Resident	Fesler Jr. High School	Per Hour	1 \$ 61.00
	Discount			
		8818/001-708-88-15		
<b>Facility Name:</b>	Fletcher - Parking Lot			
	Fletcher Parking Lot	Fletcher Park	Each	1 \$ 4,999.00
		8815/001-708-88-26		
<b>Facility Name:</b>	Fletcher - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Fletcher Park	Per Day	1 \$ 92.00
		8815/001-708-88-26		
	Per Day - Resident Discount	Fletcher Park	Per Day	1 \$ 73.50
		8815/001-708-88-26		
<b>Facility Name:</b>	Fletcher Park - Full			
	Per Day	Fletcher Park	Per Day	1 \$ 3,048.00
		8815/001-708-88-26		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Hagerman Sports Complex - Full			
	Admission Charge	Hagerman Park	Per Day	1 \$ 305.50
		8085/001-708-89-03		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Booking Cancellation Fee	Hagerman Park	Each	1 \$ 366.00
		8085/001-708-89-03		
	Building Attendant	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Building Attendant 2	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Building Attendant 3	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Day	Hagerman Park	Per Day	1 \$ 3,048.00
		8085/001-708-89-03		
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50
		8098/001-718-22-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Private Security Officer - Shift 2	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Private Security Officer - Shift 3	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	Henry Grennan - Event Space			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Oakley Park	Per Hour	1 \$ 15.00
		8820/001-708-88-21		
	Per Hour - Resident Discount	Oakley Park	Per Hour	1 \$ 12.00
		8820/001-708-88-21		
<b>Facility Name:</b>	HSC - Alex Lobo Field # 1			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Hour	Hagerman Park	Per Hour	1 \$ 15.00
		8085/001-708-89-03		
	Per Hour - Resident Discount	Hagerman Park	Per Hour	1 \$ 12.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Back Parking Lot			
	Per Day	Hagerman Park	Per Day	1 \$ 92.00
		8085/001-708-89-03		
	Per Day - Resident Discount	Hagerman Park	Per Day	1 \$ 73.50
		8085/001-708-89-03		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	HSC - Bonnie Bebernes Field # 3			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Hour	Hagerman Park	Per Hour	1 \$ 15.00
		8085/001-708-89-03		
	Per Hour - Resident Discount	Hagerman Park	Per Hour	1 \$ 12.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Dining Room			
	Per Day	Hagerman Park	Per Day	1 \$ 40.50
		8085/001-708-89-03		
	Per Day - Resident Discount	Hagerman Park	Per Day	1 \$ 32.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Event Space #1			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Hour	Hagerman Park	Per Hour	1 \$ 15.00
		8085/001-708-89-03		
	Per Hour - Resident Discount	Hagerman Park	Per Hour	1 \$ 12.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Event Space #2			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Hour	Hagerman Park	Per Hour	1 \$ 15.00
		8085/001-708-89-03		
	Per Hour - Resident Discount	Hagerman Park	Per Hour	1 \$ 12.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Frank Salazar Field # 4			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Hour	Hagerman Park	Per Hour	1 \$ 15.00
		8085/001-708-89-03		
	Per Hour - Resident Discount	Hagerman Park	Per Hour	1 \$ 12.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Main Parking Lot			
	Per Day	Hagerman Park	Per Day	1 \$ 305.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Meeting Room			
	Building Attendant	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Per Day	Hagerman Park	Per Day	1 \$ 79.50
		8085/001-708-89-03		
	Per Day - Resident Discount	Hagerman Park	Per Day	1 \$ 63.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Overflow Parking Lot			
	Per Day	Hagerman Park	Per Day	1 \$ 305.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Ron Lobo Field # 2			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Per Hour	Hagerman Park	Per Hour	1 \$ 15.00
		8085/001-708-89-03		
	Per Hour - Resident Discount	Hagerman Park	Per Hour	1 \$ 12.00
		8085/001-708-89-03		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	HSC - Softball Fields - Full				
	Admission Charge	Hagerman Park	Per Day	1 \$ 305.50	
		8085/001-708-89-03			
	Adult Tournament - 4 fields	Hagerman Park	Per Day	1 \$ 835.50	HSC Adult
					Softball
					Tournament
		8085/001-708-89-03			
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	BBQ Pit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Hagerman Park	Per Hour	1 \$ 14.00	
		8085/001-708-89-03			
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00	
		8098/001-718-22-00			
	Field Prep	Department Programs	Each	1 \$ 27.50	
		8098/001-718-22-00			
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00	
		8098/001-718-22-00			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00	
		8305/001-708-83-05			
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50	
		8098/001-718-22-00			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00	
		8098/001-718-22-00			
	Vendor Fee	Department Programs	Each	1 \$ 49.50	
		8098/001-718-22-00			
	Youth Tournament - 4 fields	Hagerman Park	Per Day	1 \$ 642.50	HSC Youth
					Softball
					Tournament
		8085/001-708-89-03			
<b>Facility Name:</b>	Jim May Park - Full				
	Per Day	Jim May Park	Per Day	1 \$ 3,048.00	
		8825/001-708-88-25			
<b>Facility Name:</b>	JMP - Picnic Area				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Per Day	Jim May Park	Per Day	1 \$ 92.00	
		8825/001-708-88-25			
	Per Day - Resident Discount	Jim May Park	Per Day	1 \$ 73.50	
		8825/001-708-88-25			
<b>Facility Name:</b>	JMP - Waterfront Area				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Per Day	Jim May Park	Per Day	1 \$ 92.00	
		8825/001-708-88-25			
	Per Day - Resident Discount	Jim May Park	Per Day	1 \$ 73.50	
		8825/001-708-88-25			
<b>Facility Name:</b>	Joe White Park - Full				
	Per Day	Other Recreation and Parks	Per Day	1 \$ 3,048.00	
		Income			
		8070/001-708-89-00			
<b>Facility Name:</b>	Kunst - Gymnasium				
	Per Hour	Kunst Jr. High School	Per Hour	1 \$ 76.50	
		8014/001-708-88-12			
	Per Hour - Resident	Kunst Jr. High School	Per Hour	1 \$ 61.00	
	Discount				
		8014/001-708-88-12			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	LFRP - Corral Area			
	Per Day	Los Flores Ranch	Per Day	1 \$ 334.00
		8813/001-708-88-13		
	Per Day - Resident Discount	Los Flores Ranch	Per Day	1 \$ 267.00
		8813/001-708-88-13		
<b>Facility Name:</b>	LFRP - Oak Tree Study Area			
	Per Day	Los Flores Ranch	Per Day	1 \$ 334.00
		8813/001-708-88-13		
	Per Day - Resident Discount	Los Flores Ranch	Per Day	1 \$ 267.00
		8813/001-708-88-13		
<b>Facility Name:</b>	LFRP - School House Picnic Area			
	Per Day	Los Flores Ranch	Per Day	1 \$ 198.00
		8813/001-708-88-13		
	Per Day - Resident Discount	Los Flores Ranch	Per Day	1 \$ 158.50
		8813/001-708-88-13		
<b>Facility Name:</b>	LFRP - Visitor Center			
	Full Day (up to 8 hours)	Los Flores Ranch	Per Day	1 \$ 377.50
		8813/001-708-88-13		
	Full Day (up to 8 hours) - Resident Discount	Los Flores Ranch	Per Day	1 \$ 302.00
		8813/001-708-88-13		
	Half Day (up to 4 hours)	Los Flores Ranch	Per Day	1 \$ 299.00
		8813/001-708-88-13		
	Half Day (up to 4 hours) - Resident Discount	Los Flores Ranch	Per Day	1 \$ 239.00
		8813/001-708-88-13		
<b>Facility Name:</b>	Los Flores Ranch Park - Full			
	Per Day	Los Flores Ranch	Per Day	1 \$ 609.50
		8813/001-708-88-13		
<b>Facility Name:</b>	Michael Maramonte Park - Full			
	Per Day	Michael Maramonte Park	Per Day	1 \$ 4,795.50
		8805/001-708-88-05		
<b>Facility Name:</b>	MMP - Event Space			
	Per Hour	Michael Maramonte Park	Per Hour	1 \$ 15.00
		8805/001-708-88-05		
	Per Hour - Resident Discount	Michael Maramonte Park	Per Hour	1 \$ 12.00
		8805/001-708-88-05		
<b>Facility Name:</b>	MMP - Multi-Purpose Room & Patio			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Michael Maramonte Park	Per Day	1 \$ 434.50
		8805/001-708-88-05		
	Full Day (up to 8 hours) - Resident Discount	Michael Maramonte Park	Per Day	1 \$ 347.50
		8805/001-708-88-05		
	Half Day (up to 4 hours)	Michael Maramonte Park	Per Day	1 \$ 351.00
		8805/001-708-88-05		
	Half Day (up to 4 hours) - Resident Discount	Michael Maramonte Park	Per Day	1 \$ 281.00
		8805/001-708-88-05		
<b>Facility Name:</b>	MMP - Softball Field			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Michael Maramonte Park	Per Hour	1 \$ 15.00
		8805/001-708-88-05		
	Per Hour - Resident Discount	Michael Maramonte Park	Per Hour	1 \$ 12.00
		8805/001-708-88-05		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	MMP - Tennis Court # 1			
	Per Hour	Michael Maramonte Park	Per Hour	1 \$ 3.00
		8805/001-708-88-05		
<b>Facility Name:</b>	MMP - Tennis Court # 2			
	Per Hour	Michael Maramonte Park	Per Hour	1 \$ 3.00
		8805/001-708-88-05		
<b>Facility Name:</b>	MMP - Tennis Courts - Full			
	Per Hour	Michael Maramonte Park	Per Hour	1 \$ 6.50
		8805/001-708-88-05		
<b>Facility Name:</b>	NCB - Classroom			
	Full Day (up to 8 hours)	Other Recreation and Parks	Per Day	1 \$ 377.50
		Income		
		8070/001-708-89-00		
	Full Day (up to 8 hours) - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 302.00
		Income		
		8070/001-708-89-00		
	Half Day (up to 4 hours)	Other Recreation and Parks	Per Day	1 \$ 299.00
		Income		
		8070/001-708-89-00		
	Half Day (up to 4 hours) - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 239.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	NCB - Kitchen			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 40.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	NCB - Office # 1			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 79.50
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 63.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	NCB - Office # 2			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 79.50
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 63.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	NCB - Office # 3			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 79.50
		Income		
		8070/001-708-89-00		
	Per Day - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 63.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	NCB - Parking Lot			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 305.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	NCB - Studio			
	Full Day (up to 8 hours)	Other Recreation and Parks	Per Day	1 \$ 377.50
		Income		
		8070/001-708-89-00		
	Full Day (up to 8 hours) - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 302.00
		Income		
		8070/001-708-89-00		
	Half Day (up to 4 hours)	Other Recreation and Parks	Per Day	1 \$ 299.00
		Income		
		8070/001-708-89-00		
	Half Day (up to 4 hours) - Resident Discount	Other Recreation and Parks	Per Day	1 \$ 239.00
		Income		
		8070/001-708-89-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Newlove Community Center - Full			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 1,747.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	North Preisker Ranch Park - Full			
	Per Day	North Preisker Ranch Park	Per Day	1 \$ 3,048.00
		8819/001-708-88-24		
<b>Facility Name:</b>	NPR - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	North Preisker Ranch Park	Per Day	1 \$ 198.00
		8819/001-708-88-24		
	Per Day - Resident Discount	North Preisker Ranch Park	Per Day	1 \$ 158.50
		8819/001-708-88-24		
<b>Facility Name:</b>	NPR - Tennis Court # 1			
	Per Hour	North Preisker Ranch Park	Per Hour	1 \$ 3.00
		8819/001-708-88-24		
<b>Facility Name:</b>	NPR - Tennis Court # 2			
	Per Hour	North Preisker Ranch Park	Per Hour	1 \$ 3.00
		8819/001-708-88-24		
<b>Facility Name:</b>	NPR - Tennis Courts - Full			
	Per Hour	North Preisker Ranch Park	Per Hour	1 \$ 6.50
		8819/001-708-88-24		
<b>Facility Name:</b>	Oakley - Baseball Field # 1			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Oakley Park	Per Hour	1 \$ 15.00
		8820/001-708-88-21		
	Per Hour - Resident	Oakley Park	Per Hour	1 \$ 12.00
	Discount			
		8820/001-708-88-21		
<b>Facility Name:</b>	Oakley - Baseball Field # 2			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Oakley Park	Per Hour	1 \$ 15.00
		8820/001-708-88-21		
	Per Hour - Resident	Oakley Park	Per Hour	1 \$ 12.00
	Discount			
		8820/001-708-88-21		
<b>Facility Name:</b>	Oakley Park - Full			
	Per Day	Oakley Park	Per Day	1 \$ 3,048.00
		8820/001-708-88-21		
<b>Facility Name:</b>	Paul Nelson Aquatic Center - Full			
	Lifeguard	Aquatics Program Revenue	Per Hour	1 \$ 15.00
		8020/001-708-81-00		
	Per Hour	Aquatics Program Revenue	Per Hour	1 \$ 487.50
		8020/001-708-81-00		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 390.00
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	Pioneer - Campground			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Pioneer Picnic Area	Per Day	1 \$ 92.00
		8701/001-708-87-01		
	Per Day - Resident Discount	Pioneer Picnic Area	Per Day	1 \$ 73.50
		8701/001-708-87-01		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	Pioneer - Fire Pit				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Per Day	Pioneer Picnic Area	Per Day	1 \$ 92.00	
		8701/001-708-87-01			
	Per Day - Resident Discount	Pioneer Picnic Area	Per Day	1 \$ 73.50	
		8701/001-708-87-01			
<b>Facility Name:</b>	Pioneer - Hide-away Picnic Site				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Per Day	Pioneer Picnic Area	Per Day	1 \$ 92.00	
		8701/001-708-87-01			
	Per Day - Resident Discount	Pioneer Picnic Area	Per Day	1 \$ 73.50	
		8701/001-708-87-01			
<b>Facility Name:</b>	Pioneer - Parking Lot				
	Per Day	Pioneer Picnic Area	Per Day	1 \$ 305.50	
		8701/001-708-87-01			
<b>Facility Name:</b>	Pioneer - Picnic Area & Ballfield				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Full Facility With Alcohol	Pioneer Picnic Area	Per Day	1 \$ 956.00	Full Facility With Alcohol
		8701/001-708-87-01			
	Full Facility With Alcohol - Resident Discount	Pioneer Picnic Area	Per Day	1 \$ 765.00	Full Facility With Alcohol
		8701/001-708-87-01			
	Full Facility Without Alcohol	Pioneer Picnic Area	Per Day	1 \$ 481.00	Full Facility Without Alcohol
		8701/001-708-87-01			
	Full Facility Without Alcohol - Resident Discount	Pioneer Picnic Area	Per Day	1 \$ 385.00	Full Facility Without Alcohol
		8701/001-708-87-01			
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00	
		8098/001-718-22-00			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00	
		8098/001-718-22-00			
<b>Facility Name:</b>	Pioneer Park - Full				
	Per Day	Pioneer Picnic Area	Per Day	1 \$ 3,048.00	
		8701/001-708-87-01			
<b>Facility Name:</b>	PNAC - 50 Meter Pool - Full				
	Lifeguard	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.00	
		8808/001-708-88-08			
	Per Hour	Aquatics Program Revenue	Per Hour	1 \$ 244.00	
		8020/001-708-81-00			
	Per Hour - Resident Discount	Paul Nelson Aquatic Center	Per Hour	1 \$ 195.00	
		8808/001-708-88-08			
<b>Facility Name:</b>	PNAC - Conference Room				
	Per Day	Paul Nelson Aquatic Center	Per Day	1 \$ 79.50	
		8808/001-708-88-08			
	Per Day - Resident Discount	Paul Nelson Aquatic Center	Per Day	1 \$ 63.50	
		8808/001-708-88-08			
<b>Facility Name:</b>	PNAC - Deep End				
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 81.50	
		8808/001-708-88-08			
	Per Hour - Resident Discount	Paul Nelson Aquatic Center	Per Hour	1 \$ 65.50	
		8808/001-708-88-08			



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	PNAC - East Long Course			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 122.00
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 97.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Grass Area			
	Per Day	Paul Nelson Aquatic Center	Per Day	1 \$ 92.00
		8808/001-708-88-08		
	Per Day - Resident Discount	Paul Nelson Aquatic Center	Per Day	1 \$ 73.50
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Middle Depth			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 81.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 65.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Recreation Pool - Full			
	Lifeguard	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.00
		8808/001-708-88-08		
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 177.00
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 141.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Shallow End			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 81.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 65.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 1			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 2			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 3			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 5			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 6			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	PNAC - Swim Area # 7			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 8			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 9			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #10			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #11			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #12			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #13			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #14			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #15			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #16			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	PNAC - Swim Area #17			
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50
		8808/001-708-88-08		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - West Long Course			
	Per Hour	Aquatics Program Revenue	Per Hour	1 \$ 122.00
		8020/001-708-81-00		
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 97.50
	Discount			
		8808/001-708-88-08		
<b>Facility Name:</b>	Preisker Park - Event Space			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Hour	Preisker Park Picnic Area	Per Hour	1 \$ 15.00
		8702/001-708-87-02		
	Per Hour - Resident	Preisker Park Picnic Area	Per Hour	1 \$ 12.00
	Discount			
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 1			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 198.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 158.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 2			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 92.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 73.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 3			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 92.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 73.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 4			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 92.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 73.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 5			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 198.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 158.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 6			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 198.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 158.50
		8702/001-708-87-02		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Preisker Park - Community Building			
	Preisker Park Building - 6	Preisker Park Picnic Area	Each	1 \$ 10,484.00
	Month Fee			\$ 50.00
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Full			
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 3,048.00
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Gazebo			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 92.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 73.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Kwanis Picnic Site			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 198.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 158.50
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Ruiz Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Preisker Park Picnic Area	Per Day	1 \$ 198.00
		8702/001-708-87-02		
	Per Day - Resident Discount	Preisker Park Picnic Area	Per Day	1 \$ 158.50
		8702/001-708-87-02		
<b>Facility Name:</b>	PVHS - Swim Area # 1			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS - Swim Area # 2			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS - Swim Area # 3			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS - Swim Area # 4			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS - Swim Area # 5			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS - Swim Area # 6			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	PVHS - Swim Area # 7			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS - Swim Area # 8			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	PVHS Pool - Full			
	Lifeguard - High School District	High School Pool	Per Hour	1 \$ 15.00
		8023/001-708-81-01		
	Per Hour	High School Pool	Per Hour	1 \$ 177.00
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 141.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RCP - Event Space - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rotary Park	Per Hour	1 \$ 29.50
		8821/001-708-88-27		
	Per Hour - Resident	Rotary Park	Per Hour	1 \$ 23.50
	Discount			
		8821/001-708-88-27		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	RCP - Event Space Field # 1			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rotary Park	Per Hour	1 \$ 15.00
		8821/001-708-88-27		
	Per Hour - Resident	Rotary Park	Per Hour	1 \$ 12.00
	Discount			
		8821/001-708-88-27		
<b>Facility Name:</b>	RCP - Event Space Field # 2			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rotary Park	Per Hour	1 \$ 15.00
		8821/001-708-88-27		
	Per Hour - Resident	Rotary Park	Per Hour	1 \$ 12.00
	Discount			
		8821/001-708-88-27		
<b>Facility Name:</b>	RCP - Gazebo			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Rotary Park	Per Day	1 \$ 92.00
		8821/001-708-88-27		
	Per Day - Resident Discount	Rotary Park	Per Day	1 \$ 73.50
		8821/001-708-88-27		
<b>Facility Name:</b>	RCP - Outdoor Basketball Court			
	Per Hour	Rotary Park	Per Hour	1 \$ 3.00
		8821/001-708-88-27		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	RCP - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Rotary Park	Per Day	1 \$ 334.00
		8821/001-708-88-27		
	Per Day - Resident Discount	Rotary Park	Per Day	1 \$ 267.00
		8821/001-708-88-27		
<b>Facility Name:</b>	RCP - Practice Field			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rotary Park	Per Hour	1 \$ 15.00
		8821/001-708-88-27		
	Per Hour - Resident	Rotary Park	Per Hour	1 \$ 12.00
	Discount			
		8821/001-708-88-27		
<b>Facility Name:</b>	RCP - Robin Ventura Field			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rotary Park	Per Hour	1 \$ 15.00
		8821/001-708-88-27		
	Per Hour - Resident	Rotary Park	Per Hour	1 \$ 12.00
	Discount			
		8821/001-708-88-27		
<b>Facility Name:</b>	Rec and Roll Stage - Full			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 1,828.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	RGP - Arts Center			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Robert Grogan Park	Per Day	1 \$ 377.50
		8803/001-708-88-03		
	Full Day (up to 8 hours) - Resident Discount	Robert Grogan Park	Per Day	1 \$ 302.00
		8803/001-708-88-03		
	Half Day (up to 4 hours)	Robert Grogan Park	Per Day	1 \$ 299.00
		8803/001-708-88-03		
	Half Day (up to 4 hours) - Resident Discount	Robert Grogan Park	Per Day	1 \$ 239.00
		8803/001-708-88-03		
<b>Facility Name:</b>	RGP - Event Space			
	Per Hour	Robert Grogan Park	Per Hour	1 \$ 15.00
		8803/001-708-88-03		
	Per Hour - Resident	Robert Grogan Park	Per Hour	1 \$ 12.00
	Discount			
		8803/001-708-88-03		
<b>Facility Name:</b>	RGP - Kitchen			
	Per Day	Robert Grogan Park	Per Day	1 \$ 40.50
		8803/001-708-88-03		
<b>Facility Name:</b>	RGP - Multi-Purpose Room			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Robert Grogan Park	Per Day	1 \$ 434.50
		8803/001-708-88-03		
	Full Day (up to 8 hours) - Resident Discount	Robert Grogan Park	Per Day	1 \$ 347.50
		8803/001-708-88-03		
	Half Day (up to 4 hours)	Robert Grogan Park	Per Day	1 \$ 351.00
		8803/001-708-88-03		
	Half Day (up to 4 hours) - Resident Discount	Robert Grogan Park	Per Day	1 \$ 281.00
		8803/001-708-88-03		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	RGP - Outdoor Area - Full			
	Per Day	Robert Grogan Park	Per Day	1 \$ 3,048.00
		8803/001-708-88-03		
<b>Facility Name:</b>	RGP - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Robert Grogan Park	Per Day	1 \$ 92.00
		8803/001-708-88-03		
	Per Day - Resident Discount	Robert Grogan Park	Per Day	1 \$ 73.50
		8803/001-708-88-03		
<b>Facility Name:</b>	RHS - Swim Area # 1			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 2			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 3			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 4			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 5			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 6			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 7			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	RHS - Swim Area # 8			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	RHS Pool - Full			
	Lifeguard - High School	High School Pool	Per Hour	1 \$ 15.00
	District			
		8023/001-708-81-01		
	Per Day	High School Pool	Per Hour	1 \$ 177.00
		8023/001-708-81-01		
	Per Day - Resident Discount	High School Pool	Per Hour	1 \$ 141.50
		8023/001-708-81-01		
<b>Facility Name:</b>	Rice Park - Full			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 3,048.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	Robert Grogan Community Center - Full			
	Per Day	Robert Grogan Park	Per Day	1 \$ 1,747.50
		8803/001-708-88-03		
<b>Facility Name:</b>	Robert Grogan Park - Full			
	Per Day	Robert Grogan Park	Per Day	1 \$ 4,975.50
		8803/001-708-88-03		
<b>Facility Name:</b>	Rod Rodenberger Park - Full			
	Per Day	Rodenberger Park	Per Day	1 \$ 3,048.00
		8703/001-708-87-03		
<b>Facility Name:</b>	Roselind Perlman Park - Full			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 3,048.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	Rotary Centennial Park - Full			
	Per Day	Rotary Park	Per Day	1 \$ 3,048.00
		8821/001-708-88-27		
<b>Facility Name:</b>	RRP - Event Space			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rodenberger Park	Per Hour	1 \$ 15.00
		8703/001-708-87-03		
	Per Hour - Resident Discount	Rodenberger Park	Per Hour	1 \$ 12.00
		8703/001-708-87-03		
<b>Facility Name:</b>	RRP - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Day	Rodenberger Park	Per Day	1 \$ 198.00
		8703/001-708-87-03		
	Per Day - Resident Discount	Rodenberger Park	Per Day	1 \$ 158.50
		8703/001-708-87-03		
<b>Facility Name:</b>	RRP - Softball Field			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Rodenberger Park	Per Hour	1 \$ 15.00
		8703/001-708-87-03		
	Per Hour - Resident Discount	Rodenberger Park	Per Hour	1 \$ 12.00
		8703/001-708-87-03		
<b>Facility Name:</b>	Russell Park - Full			
	Per Day	Other Recreation and Parks	Per Day	1 \$ 3,048.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	Sierra Vista Park - Full			
	Per Day	Sierra Vista Park	Per Day	1 \$ 4,795.50
		8802/001-708-88-02		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Simas - Carl Barbettini Baseball Field			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Simas Park	Per Hour	1 \$ 15.00
		8822/001-708-88-19		
	Per Hour - Resident	Simas Park	Per Hour	1 \$ 12.00
	Discount			
		8822/001-708-88-19		
<b>Facility Name:</b>	Simas - Event Space			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Simas Park	Simas Park Field Lights	Per Hour	1 \$ 13.00
		8309/001-708-83-09		
	Per Hour	Simas Park	Per Hour	1 \$ 15.00
		8822/001-708-88-19		
	Per Hour - Resident	Simas Park	Per Hour	1 \$ 12.00
	Discount			
		8822/001-708-88-19		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	Simas - Softball Field			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Simas Park	Simas Park Field Lights	Per Hour	1 \$ 13.00
		8309/001-708-83-09		
	Per Hour	Simas Park	Per Hour	1 \$ 15.00
		8822/001-708-88-19		
	Per Hour - Resident	Simas Park	Per Hour	1 \$ 12.00
	Discount			
		8822/001-708-88-19		
<b>Facility Name:</b>	Simas Park - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Simas Park	Per Hour	1 \$ 14.00
		8822/001-708-88-19		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Simas Park	Simas Park Field Lights	Per Hour	1 \$ 13.00
		8309/001-708-83-09		
	Per Day	Simas Park	Per Day	1 \$ 3,048.00
		8822/001-708-88-19		
<b>Facility Name:</b>	SMHS - Swim Area # 1			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS - Swim Area # 2			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	SMHS - Swim Area # 3			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS - Swim Area # 4			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS - Swim Area # 5			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS - Swim Area # 6			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS - Swim Area # 7			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS - Swim Area # 8			
	Per Hour	High School Pool	Per Hour	1 \$ 24.50
		8023/001-708-81-01		
	Per Hour - Resident	High School Pool	Per Hour	1 \$ 19.50
	Discount			
		8023/001-708-81-01		
<b>Facility Name:</b>	SMHS Pool - Full			
	Lifeguard - High School District	High School Pool	Per Hour	1 \$ 15.00
		8023/001-708-81-01		
	Per Day	High School Pool	Per Hour	1 \$ 177.00
		8023/001-708-81-01		
	Per Day - Resident Discount	High School Pool	Per Hour	1 \$ 141.50
		8023/001-708-81-01		
<b>Facility Name:</b>	SVP - ECC - Event Center			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Per Hour	Sierra Vista Park	Per Hour	1 \$ 76.50
		8802/001-708-88-02		
	Per Hour - Resident	Sierra Vista Park	Per Hour	1 \$ 61.00
	Discount			
		8802/001-708-88-02		
<b>Facility Name:</b>	SVP - ECC - Kitchen			
	Per Day	Sierra Vista Park	Per Day	1 \$ 40.50
		8802/001-708-88-02		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	SVP - ECC - Multipurpose Room				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	BBQ Pit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Full Day (up to 8 hours)	Sierra Vista Park	Per Day	1 \$ 434.50	
		8802/001-708-88-02			
	Full Day (up to 8 hours) -	Sierra Vista Park	Per Day	1 \$ 347.50	
	Resident Discount				
		8802/001-708-88-02			
	Half Day (up to 4 hours)	Sierra Vista Park	Per Day	1 \$ 351.00	
		8802/001-708-88-02			
	Half Day (up to 4 hours) -	Sierra Vista Park	Per Day	1 \$ 281.00	
	Resident Discount				
		8802/001-708-88-02			
<b>Facility Name:</b>	SVP - Edwards Community Center -				
	Full				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Department Programs	Per Hour	1 \$ 14.00	
		8098/001-718-22-00			
	Full Facility With Alcohol	Sierra Vista Park	Per Day	1 \$ 1,629.00	Full Facility With Alcohol
		8802/001-708-88-02			
	Full Facility With Alcohol -	Sierra Vista Park	Per Day	1 \$ 1,303.00	Full Facility With Alcohol
	Resident Discount				
		8802/001-708-88-02			
	Full Facility Without Alcohol	Sierra Vista Park	Per Day	1 \$ 1,308.00	Full Facility Without Alcohol
		8802/001-708-88-02			
	Full Facility Without Alcohol -	Sierra Vista Park	Per Day	1 \$ 1,046.50	Full Facility Without Alcohol
	Resident Discount				
		8802/001-708-88-02			
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00	
		8098/001-718-22-00			
	Private Security Officer -	Department Programs	Per Hour	1 \$ 38.00	
	Shift 1				
		8098/001-718-22-00			
<b>Facility Name:</b>	SVP - Event Space				
	Field Prep	Department Programs	Each	1 \$ 27.50	
		8098/001-718-22-00			
	Per Hour	Sierra Vista Park	Per Hour	1 \$ 15.00	
		8802/001-708-88-02			
	Per Hour - Resident	Sierra Vista Park	Per Hour	1 \$ 12.00	
	Discount				
		8802/001-708-88-02			
<b>Facility Name:</b>	SVP - Herman Kon Baseball Field				
	Field Prep	Department Programs	Each	1 \$ 27.50	
		8098/001-718-22-00			
	Per Hour	Sierra Vista Park	Per Hour	1 \$ 15.00	
		8802/001-708-88-02			
	Per Hour - Resident	Sierra Vista Park	Per Hour	1 \$ 12.00	
	Discount				
		8802/001-708-88-02			
<b>Facility Name:</b>	SVP - Outdoor Area - Full				
	Per Day	Sierra Vista Park	Per Day	1 \$ 3,048.00	
		8802/001-708-88-02			
<b>Facility Name:</b>	Swim area #5				
	Per Hour	Paul Nelson Aquatic Center	Per Hour	1 \$ 24.50	
		8808/001-708-88-08			
	Per Hour - Resident	Paul Nelson Aquatic Center	Per Hour	1 \$ 19.50	
	Discount				
		8808/001-708-88-08			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Tunnell - Picnic Area			
	Per Day	Tunnell Park	Per Day	1 \$ 92.00
		8823/001-708-88-22		
	Per Day - Resident Discount	Tunnell Park	Per Day	1 \$ 73.50
		8823/001-708-88-22		
<b>Facility Name:</b>	Tunnell Baseball Field			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Per Hour	Tunnell Park	Per Hour	1 \$ 15.00
		8823/001-708-88-22		
	Per Hour - Resident Discount	Tunnell Park	Per Hour	1 \$ 12.00
		8823/001-708-88-22		
<b>Facility Name:</b>	Tunnell Park - Full			
	Per Day	Tunnell Park	Per Day	1 \$ 3,048.00
		8823/001-708-88-22		
<b>Facility Name:</b>	VMCC - Auditorium			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Veterans Memorial Park	Per Day	1 \$ 936.00
		8809/001-708-88-09		
	Full Day (up to 8 hours) - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 749.00
		8809/001-708-88-09		
	Half Day (up to 4 hours)	Veterans Memorial Park	Per Day	1 \$ 627.50
		8809/001-708-88-09		
	Half Day (up to 4 hours) - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 502.00
		8809/001-708-88-09		
	Kitchen	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Community Hall			
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Veterans Memorial Park	Per Day	1 \$ 377.50
		8809/001-708-88-09		
	Full Day (up to 8 hours) - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 302.00
		8809/001-708-88-09		
	Half Day (up to 4 hours)	Veterans Memorial Park	Per Day	1 \$ 299.00
		8809/001-708-88-09		
	Half Day (up to 4 hours) - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 239.00
		8809/001-708-88-09		
	Kitchen	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Courtyard			
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Kitchen	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
	Per Day	Veterans Memorial Park	Per Day	1 \$ 92.00
		8809/001-708-88-09		
	Per Day - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 73.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Courtyard BBQ Pit			
	Kitchen	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
	Per Day	Veterans Memorial Park	Per Day	1 \$ 31.00
		8809/001-708-88-09		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	VMCC - Exterior BBQ Pit			
	Kitchen	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
	Per Day	Veterans Memorial Park	Per Day	1 \$ 31.00
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Frontage Road			
	Per Day	Veterans Memorial Park	Per Day	1 \$ 305.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Full Facility			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Booking Cancellation Fee	Veterans Memorial Park	Each	1 \$ 365.50
		8809/001-708-88-09		
	Building Attendant	Veterans Memorial Park	Per Hour	1 \$ 14.00
		8809/001-708-88-09		
	Full Facility Without Alcohol	Veterans Memorial Park	Per Day	1 \$ 1,308.00
		8809/001-708-88-09		
	Full Facility Without Alcohol	Veterans Memorial Park	Per Day	1 \$ 1,046.50
	- Resident Discount			
		8809/001-708-88-09		
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00
		8098/001-718-22-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	VMCC Full Facility With Alcohol	Veterans Memorial Park	Per Day	1 \$ 2,637.50
		8809/001-708-88-09		
	VMCC Full Facility With Alcohol-Resident Discount	Veterans Memorial Park	Per Day	1 \$ 2,110.00
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Full Park			
	Per Day	Veterans Memorial Park	Per Day	1 \$ 4,795.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Kitchen			
	Per Day	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Memorial Park			
	Per Day	Veterans Memorial Park	Per Day	1 \$ 3,048.00
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Studio			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Full Day (up to 8 hours)	Veterans Memorial Park	Per Day	1 \$ 434.50
		8809/001-708-88-09		
	Full Day (up to 8 hours) - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 347.50
		8809/001-708-88-09		
	Half Day (up to 4 hours)	Veterans Memorial Park	Per Day	1 \$ 351.00
		8809/001-708-88-09		
	Half Day (up to 4 hours) - Resident Discount	Veterans Memorial Park	Per Day	1 \$ 281.00
		8809/001-708-88-09		
	Kitchen	Veterans Memorial Park	Per Day	1 \$ 40.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VTC - Plot # 1			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident Discount	VTC Garden Plots	Each	1 \$ 39.50
		8824/001-708-88-18		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	VTC - Plot # 2			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot # 3			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot # 4			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot # 5			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot # 6			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot # 7			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot # 8			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #09			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #10			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #11			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	VTC - Plot #12			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #13			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #14			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #15			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #16			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #17			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #18			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #19			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #20			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #21			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	VTC - Plot #22			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #23			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #24			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #25			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #26			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC - Plot #27			
	Annual Fee	VTC Garden Plots	Each	1 \$ 49.50
		8824/001-708-88-18		
	Annual Fee - Resident	VTC Garden Plots	Each	1 \$ 39.50
	Discount			
		8824/001-708-88-18		
<b>Facility Name:</b>	VTC Community Garden - Full			
	Per Day	VTC Garden Plots	Per Day	1 \$ -
		8824/001-708-88-18		
<b>Non-Profit</b>				
<b>Facility Name:</b>	Adam - Bocce Court			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Adam Park	Each	1 100.00%
		8806/001-708-88-06		
	Per Hour	Adam Park	Per Hour	1 \$ 3.00
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - MCC - Assembly Room			
	Amenities Permit	Adam Park	Each	1 \$ 31.00
		8806/001-708-88-06		
	Full Day (up to 8 hours) - NP	Adam Park	Per Day	1 \$ 502.00
		8806/001-708-88-06		
	Half Day (up to 4 hours) - NP	Adam Park	Per Day	1 \$ 343.00
		8806/001-708-88-06		
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%
		8806/001-708-88-06		
	Non-Profit Discount	Adam Park	Each	1 100.00%
		8806/001-708-88-06		
<b>Facility Name:</b>	Adam - MCC - Event Center			
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%
		8806/001-708-88-06		
	Per Hour - NP	Adam Park	Each	1 \$ 49.00
		8806/001-708-88-06		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Adam - MCC - Exterior BBQ Pit					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Day - NP	Adam Park	Per Day	1	\$ 31.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Full Raquetball Courts					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 6.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Kitchen					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Day - NP	Adam Park	Per Day	1	\$ 40.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Lobby					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Day - NP	Adam Park	Per Day	1	\$ 26.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Meeting Room					
	Full Day (up to 8 hours) - NP	Adam Park	Per Day	1	\$ 241.50	
		8806/001-708-88-06				
	Half Day (up to 4 hours) - NP	Adam Park	Per Day	1	\$ 191.00	
		8806/001-708-88-06				
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Non-Profit Discount	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Raquetball Court # 1					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Raquetball Court # 2					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - MCC - Studio					
	Full Day (up to 8 hours) - NP	Adam Park	Per Day	1	\$ 241.50	
		8806/001-708-88-06				
	Half Day (up to 4 hours) - NP	Adam Park	Per Day	1	\$ 191.00	
		8806/001-708-88-06				
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Non-Profit Discount	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	Adam - Minami Community Center -				
	Full				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Adam Park	Per Hour	1 \$ 14.00	
		8806/001-708-88-06			
	Full Facility With Alcohol -	Adam Park	Per Day	1 \$ 1,042.50	Full Facility With
	NP				Alcohol
		8806/001-708-88-06			
	Full Facility Without Alcohol	Adam Park	Per Day	1 \$ 837.00	Full Facility
	- NP				Without Alcohol
		8806/001-708-88-06			
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00	Full Facility
					Without Alcohol
		8098/001-718-22-00			
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Private Security Officer -	Department Programs	Per Hour	1 \$ 38.00	Full Facility
	Shift 1				Without Alcohol
		8098/001-718-22-00			
<b>Facility Name:</b>	Adam - Northside Tennis Courts				
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Hour - NP	Adam Park	Per Hour	1 \$ 9.50	
		8806/001-708-88-06			
<b>Facility Name:</b>	Adam - Outdoor Area - Full				
	Building Attendant	Adam Park	Per Hour	1 \$ 14.00	
		8806/001-708-88-06			
	Lights - Adam Park	Adam Park Field Lights	Per Hour	1 \$ 13.00	
		8307/001-708-83-07			
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Day - NP	Adam Park	Per Day	1 \$ 3,048.00	
		8806/001-708-88-06			
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50	
		8098/001-718-22-00			
<b>Facility Name:</b>	Adam - Outdoor Basketball Court				
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Hour - NP	Adam Park	Each	1 \$ 3.00	
		8806/001-708-88-06			
<b>Facility Name:</b>	Adam - Pickleball Court				
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Hour - NP	Adam Park	Per Hour	1 \$ 3.00	
		8806/001-708-88-06			
<b>Facility Name:</b>	Adam - Picnic Area				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Day - NP	Adam Park	Per Day	1 \$ 127.00	
		8806/001-708-88-06			
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 1				
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Hour - NP	Adam Park	Per Hour	1 \$ 3.00	
		8806/001-708-88-06			
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 2				
	Negotiated Fee Adjustment	Adam Park	Each	1 100.00%	
		8806/001-708-88-06			
	Per Hour - NP	Adam Park	Per Hour	1 \$ 3.00	
		8806/001-708-88-06			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 3					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Sand Volleyball Ct # 4					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Sand Volleyball Ct - Full					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Each	1	\$ 13.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Softball Field					
	Lights - Adam Park	Adam Park Field Lights	Per Hour	1	\$ 13.00	
		8307/001-708-83-07				
	Negotiated Fee Adjustment	Adam Park Field Lights	Each	1	100.00%	
		8307/001-708-83-07				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 9.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Southside Tennis Courts					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 9.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Court # 1					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Court # 2					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Court # 3					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Court # 4					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Court # 5					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Court #6					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Each	1	\$ 3.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam - Tennis Courts - Full					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 19.00	
		8806/001-708-88-06				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Adam Basin - Full					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 39.00	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam Basin Event Space # 1					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 9.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam Basin Event Space # 2					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 9.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam Basin Event Space # 3					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 9.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam Basin Event Space # 4					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Hour - NP	Adam Park	Per Hour	1	\$ 9.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Adam Park - Full					
	Negotiated Fee Adjustment	Adam Park	Each	1	100.00%	
		8806/001-708-88-06				
	Per Day - NP	Adam Park	Per Day	1	\$ 4,795.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Administrative Office - Parking Lot					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Adam Park	Per Day	1	\$ 305.50	
		8806/001-708-88-06				
<b>Facility Name:</b>	Alice Trefts Park - Full					
	Admission Charge	Alice Trefts Park	Per Day	1	\$ 305.50	
		8807/001-708-88-07				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Building Attendant	Department Programs	Per Hour	1	\$ 14.00	
		8098/001-718-22-00				
	Event Support Service Fee	Department Programs	Each	1	\$ 13.00	
		8098/001-718-22-00				
	Per Day - NP	Alice Trefts Park	Per Day	1	\$ 4,795.50	
		8807/001-708-88-07				
	Private Security Officer - Shift 1	Alice Trefts Park	Per Hour	1	\$ 38.00	
		8807/001-708-88-07				
	Vendor Fee	Department Programs	Each	1	\$ 49.50	
		8098/001-718-22-00				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	AMCYC - Arts Center					
	Adult Community Organization	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Community Youth Program	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Exchange of Service	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Full Day (up to 8 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 241.50	
	Government Agencies	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Half Day (up to 4 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 191.00	
	Joint Use	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
<b>Facility Name:</b>	AMCYC - Conference Room					
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 51.00	
<b>Facility Name:</b>	AMCYC - Event Center					
	Admission Charge	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 305.50	
	Building Attendant	Maldonado Community Youth Center 8804/001-708-88-04	Per Hour	1	\$ 14.00	
	Full Day (up to 8 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 599.00	
	Half Day (up to 4 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 401.50	
	In Room Alcohol Permit	Department Programs 8098/001-718-22-00	Per Day	1	\$ 439.00	
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Private Security Officer - Shift 1	Department Programs 8098/001-718-22-00	Per Hour	1	\$ 38.00	

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	AMCYC - Event Center/Stage			
	Admission Charge	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 \$ 305.50
	Amenities Permit	Department Programs 8098/001-718-22-00	Each	1 \$ 31.00
	Building Attendant	Maldonado Community Youth Center 8804/001-708-88-04	Per Hour	1 \$ 14.00
	Full Facility With Alcohol - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 1,042.50
	Full Facility Without Alcohol - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 837.00
	In Room Alcohol Permit	Department Programs 8098/001-718-22-00	Per Day	1 \$ 439.00
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Private Security Officer - Shift 1	Department Programs 8098/001-718-22-00	Per Hour	1 \$ 38.00
<b>Facility Name:</b>	AMCYC - Exterior BBQ Pit			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 31.00
<b>Facility Name:</b>	AMCYC - Fitness Center			
	Full Day (up to 8 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 241.50
	Half Day (up to 4 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 191.00
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
<b>Facility Name:</b>	AMCYC - Freedom Monument			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 59.00
<b>Facility Name:</b>	AMCYC - Full			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 1,747.00

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	AMCYC - Game Room			
	Full Day (up to 8 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 241.50
	Half Day (up to 4 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 191.00
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
<b>Facility Name:</b>	AMCYC - Kitchen			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 40.50
<b>Facility Name:</b>	AMCYC - Meeting Room			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 51.00
<b>Facility Name:</b>	AMCYC - Multimedia Center			
	Full Day (up to 8 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 241.50
	Half Day (up to 4 hours) - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 191.00
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
<b>Facility Name:</b>	AMCYC - Outdoor Basketball Court			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Hour - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Hour	1 \$ 3.00
<b>Facility Name:</b>	AMCYC - Rear Parking Lot			
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1 100.00%
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1 \$ 305.50

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	AMCYC - Roundabout Area					
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 59.00	
<b>Facility Name:</b>	AMCYC - Stage					
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Per Day - NP	Maldonado Community Youth Center 8804/001-708-88-04	Per Day	1	\$ 26.00	
<b>Facility Name:</b>	AMCYC - Technology Center					
	Full Day (up to 8 hours) - NP	Atkinson Park 8810/001-708-88-10	Per Day	1	\$ 241.50	
	Half Day (up to 4 hours) - NP	Atkinson Park 8810/001-708-88-10	Per Day	1	\$ 191.00	
	Negotiated Fee Adjustment	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
	Non-Profit Discount	Maldonado Community Youth Center 8804/001-708-88-04	Each	1	100.00%	
<b>Facility Name:</b>	Armstrong Park - Full					
	Negotiated Fee Adjustment	Other Recreation and Parks Income 8070/001-708-89-00	Each	1	100.00%	
	Per Day - NP	Atkinson Park 8810/001-708-88-10	Per Day	1	\$ 3,048.00	
<b>Facility Name:</b>	ATK - Assembly Room					
	Full Day (up to 8 hours) - NP	Atkinson Park 8810/001-708-88-10	Per Day	1	\$ 502.50	
	Half Day (up to 4 hours) - NP	Atkinson Park 8810/001-708-88-10	Per Day	1	\$ 343.00	
	Negotiated Fee Adjustment	Atkinson Park 8810/001-708-88-10	Each	1	100.00%	
	Non-Profit Discount	Atkinson Park 8810/001-708-88-10	Each	1	100.00%	



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	ATK - Assembly Room - Full				
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00	
		8810/001-708-88-10			
	Full Facility With Alcohol - NP	Atkinson Park	Per Day	1 \$ 1,042.50	Full Facility With Alcohol
		8810/001-708-88-10			
	Full Facility Without Alcohol - NP	Atkinson Park	Per Day	1 \$ 837.00	Full Facility Without Alcohol
		8810/001-708-88-10			
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00	
		8098/001-718-22-00			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
	Non-Profit Discount	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00	
		8098/001-718-22-00			
<b>Facility Name:</b>	ATK - Classroom - Outside				
	Full Day (up to 8 hours) - NP	Atkinson Park	Per Day	1 \$ 241.50	
		8810/001-708-88-10			
	Half Day (up to 4 hours) - NP	Atkinson Park	Per Day	1 \$ 191.00	
		8810/001-708-88-10			
	Joint Use	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
<b>Facility Name:</b>	ATK - Classroom I				
	Full Day (up to 8 hours) - NP	Atkinson Park	Per Day	1 \$ 241.50	
		8810/001-708-88-10			
	Half Day (up to 4 hours) - NP	Atkinson Park	Per Day	1 \$ 191.00	
		8810/001-708-88-10			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
	Non-Profit Discount	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
<b>Facility Name:</b>	ATK - Classroom II				
	Full Day (up to 8 hours) - NP	Atkinson Park	Per Day	1 \$ 241.50	
		8810/001-708-88-10			
	Half Day (up to 4 hours) - NP	Atkinson Park	Per Day	1 \$ 191.00	
		8810/001-708-88-10			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
	Non-Profit Discount	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
<b>Facility Name:</b>	ATK - Computer Lab - Outside				
	Full Day (up to 8 hours) - NP	Atkinson Park	Per Day	1 \$ 241.50	
		8810/001-708-88-10			
	Half Day (up to 4 hours) - NP	Atkinson Park	Per Day	1 \$ 195.50	
		8810/001-708-88-10			
	Joint Use	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
<b>Facility Name:</b>	ATK - Conference Room				
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
	Non-Profit Discount	Atkinson Park	Each	1 100.00%	
		8810/001-708-88-10			
	Per Day - NP	Atkinson Park	Per Day	1 \$ 51.00	
		8810/001-708-88-10			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATK - Event Space			
	Admission Charge	Atkinson Park	Per Day	1 \$ 305.50
		8810/001-708-88-10		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Field Prep	Atkinson Park	Each	1 \$ 27.50
		8810/001-708-88-10		
	Lights - Atkinson Park	Atkinson Park Field Lights	Per Hour	1 \$ 13.00
		8302/001-708-83-02		
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Day - NP	Atkinson Park	Per Day	1 \$ 274.50
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 18.50
		8810/001-708-88-10		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	ATK - Kitchen			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Day - NP	Atkinson Park	Per Day	1 \$ 40.50
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Outdoor Area - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Department Programs	Per Hour	1 \$ 14.00
		8098/001-718-22-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Lights - Atkinson Park	Atkinson Park Field Lights	Per Hour	1 \$ 13.00
		8302/001-708-83-02		
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Day - NP	Atkinson Park	Per Day	1 \$ 3,048.00
		8810/001-708-88-10		
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50
		8098/001-718-22-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	ATK - Outdoor Basketball Court			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Day - NP	Atkinson Park	Per Day	1 \$ 127.00
		8810/001-708-88-10		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATK - Tennis Court # 1			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 2			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 3			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Court # 4			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 3.00
		8810/001-708-88-10		
<b>Facility Name:</b>	ATK - Tennis Courts - Full			
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Non-Profit Discount	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Hour - NP	Atkinson Park	Per Hour	1 \$ 13.00
		8810/001-708-88-10		
<b>Facility Name:</b>	Atkinson Community Center - Full			
	Admission Charge	Atkinson Park	Per Day	1 \$ 305.50
		8810/001-708-88-10		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Atkinson Park	Per Hour	1 \$ 14.00
		8810/001-708-88-10		
	Negotiated Fee Adjustment	Atkinson Park	Each	1 100.00%
		8810/001-708-88-10		
	Per Day - NP	Atkinson Park	Per Day	1 \$ 1,747.00
		8810/001-708-88-10		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	Atkinson Park - Full				
	Admission Charge	Atkinson Park	Per Day	1 \$ 4,795.50	
		8810/001-708-88-10			
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Department Programs	Per Hour	1 \$ 14.00	
		8098/001-718-22-00			
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00	
		8098/001-718-22-00			
	Lights - Atkinson Park	Atkinson Park Field Lights	Per Hour	1 \$ 13.00	
		8302/001-708-83-02			
	Per Day - NP	Atkinson Park	Per Day	1 \$ 4,795.50	
		8810/001-708-88-10			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00	
		8098/001-718-22-00			
	Vendor Fee	Department Programs	Each	1 \$ 49.50	
		8098/001-718-22-00			
<b>Facility Name:</b>	ATP - Elwin Mussell Senior Center - Full				
	Admission Charge	Alice Trefts Park	Each	1 \$ 305.50	
		8807/001-708-88-07			
	Amenities Permit	Department Programs	Each	1 \$ 31.00	
		8098/001-718-22-00			
	Building Attendant	Department Programs	Per Hour	1 \$ 14.00	
		8098/001-718-22-00			
	Full Facility With Alcohol - NP	Alice Trefts Park	Per Day	1 \$ 1,042.50	Full Facility With Alcohol
		8807/001-708-88-07			
	Full Facility Without Alcohol - NP	Alice Trefts Park	Per Day	1 \$ 837.00	Full Facility Without Alcohol
		8807/001-708-88-07			
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00	
		8098/001-718-22-00			
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
	Non-Profit Discount	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00	
		8098/001-718-22-00			
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
	Senior Services	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
<b>Facility Name:</b>	ATP - EMSC - Audrey Silva Rooms				
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00	
		8807/001-708-88-07			
	Full Day (up to 8 hours) - NP	Alice Trefts Park	Per Day	1 \$ 599.00	
		8807/001-708-88-07			
	Half Day (up to 4 hours) - NP	Alice Trefts Park	Per Day	1 \$ 401.50	
		8807/001-708-88-07			
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
	Non-Profit Discount	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			
	Senior Services	Alice Trefts Park	Each	1 100.00%	
		8807/001-708-88-07			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - EMSC - Conference Room			
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Non-Profit Discount	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Per Day - NP	Alice Trefts Park	Per Day	1 \$ 51.00
		8807/001-708-88-07		
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Services	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Exterior BBQ Pit			
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Per Day - NP	Alice Trefts Park	Per Day	1 \$ 31.00
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Kitchen			
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Per Day - NP	Alice Trefts Park	Per Day	1 \$ 40.50
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Multipurpose Room			
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Full Day (up to 8 hours) - NP	Alice Trefts Park	Per Day	1 \$ 241.50
		8807/001-708-88-07		
	Half Day (up to 4 hours) - NP	Alice Trefts Park	Per Day	1 \$ 191.00
		8807/001-708-88-07		
	Kitchen	Alice Trefts Park	Per Day	1 \$ 40.50
		8807/001-708-88-07		
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Non-Profit Discount	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Services	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Pool Room			
	Full Day (up to 8 hours) - NP	Alice Trefts Park	Per Day	1 \$ 241.50
		8807/001-708-88-07		
	Half Day (up to 4 hours) - NP	Alice Trefts Park	Per Day	1 \$ 191.00
		8807/001-708-88-07		
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	ATP - EMSC - Silva # 1			
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Full Day (up to 8 hours) - NP	Alice Trefts Park	Per Day	1 \$ 278.50
		8807/001-708-88-07		
	Half Day (up to 4 hours) - NP	Alice Trefts Park	Per Day	1 \$ 225.00
		8807/001-708-88-07		
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Non-Profit Discount	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Services	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
<b>Facility Name:</b>	ATP - EMSC - Silva # 2			
	Building Attendant	Alice Trefts Park	Per Hour	1 \$ 14.00
		8807/001-708-88-07		
	Full Day (up to 8 hours) - NP	Alice Trefts Park	Per Day	1 \$ 502.50
		8807/001-708-88-07		
	Half Day (up to 4 hours) - NP	Alice Trefts Park	Per Day	1 \$ 343.00
		8807/001-708-88-07		
	Negotiated Fee Adjustment	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Non-Profit Discount	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Citizen Club	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
	Senior Services	Alice Trefts Park	Each	1 100.00%
		8807/001-708-88-07		
<b>Facility Name:</b>	Bob Orach Park - Full			
	Negotiated Fee Adjustment	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Per Day - NP	Westgate Park	Per Day	1 \$ 4,795.50
		8049/001-708-88-11		
<b>Facility Name:</b>	BOP - Community Room			
	Adult Community Organization	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Community Youth Program	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Exchange of Service	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Full Day (up to 8 hours) - NP	Westgate Park	Per Day	1 \$ 278.50
		8049/001-708-88-11		
	Government Agencies	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Half Day (up to 4 hours) - NP	Westgate Park	Per Day	1 \$ 225.00
		8049/001-708-88-11		
	Joint Use	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Negotiated Fee Adjustment	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Non-Profit Discount	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	PAL Program	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Special Olympics	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	BOP - Event Space			
	Negotiated Fee Adjustment	Westgate Park	Each	1 100.00%
		8049/001-708-88-11		
	Per Hour - NP	Westgate Park	Per Hour	1 \$ 12.00
		8049/001-708-88-11		
<b>Facility Name:</b>	Buena Vista Park - Full			
	Buena Vista Park Full	Other Recreation and Parks	Per Day	0 \$ 127.00
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Area # 1			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 127.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Area # 2			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 127.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Area # 3			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 127.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Event Space			
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	BVP - Plaza			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 213.50
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Broadway Parkway			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	CC - City Hall Courtyard			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - City Hall Parking Lot			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Civic Center - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day - NP	Other Recreation and Parks	Per Day	1 \$ 738.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Lavagnino Plaza			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Lower City Hall Parking			
	Structure			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	CC - McClelland Street Corridor			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Parking Structure			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day - NP	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	CC - Upper City Hall Parking Structure			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Non-Profit Discount	Other Recreation and Parks	Each	1 100.00%
		Income		
		8070/001-708-89-00		
	Per Day - NP	Other Recreation and Parks	Per Day	1 \$ 59.00
		Income		
		8070/001-708-89-00		
<b>Facility Name:</b>	Crossroads - North Basin Field			
	Admission Charge	Crossroads Basin	Per Day	1 \$ 305.50
		8816/001-708-88-23		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 27.5
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Crossroads Basin	Each	1 100.00%
		8816/001-708-88-23		
	Per Hour - NP	Crossroads Basin	Per Hour	1 \$ 12.00
		8816/001-708-88-23		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Crossroads - South Basin Field			
	Admission Charge	Crossroads Basin	Per Day	1 \$ 305.50
		8816/001-708-88-23		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Crossroads Basin	Each	1 100.00%
		8816/001-708-88-23		
	Per Hour - NP	Crossroads Basin	Per Hour	1 \$ 12.00
		8816/001-708-88-23		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	Crossroads Basin - Full			
	Admission Charge	Crossroads Basin	Per Day	1 \$ 305.50
		8816/001-708-88-23		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Other Recreation and Parks	Per Hour	1 \$ 14.00
		Income		
		8070/001-708-89-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Crossroads Basin	Each	1 \$ 27.50
		8816/001-708-88-23		
	Negotiated Fee Adjustment	Crossroads Basin	Each	1 100.00%
		8816/001-708-88-23		
	Per Hour - NP	Crossroads Basin	Per Hour	1 \$ 19.00
		8816/001-708-88-23		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Department Programs	Each	1 \$ 49.50
		8098/001-718-22-00		
<b>Facility Name:</b>	El Camino - Gymnasium			
	Joint Use	El Camino Jr. High School	Each	1 100.00%
		8817/001-708-88-14		
	Negotiated Fee Adjustment	El Camino Jr. High School	Each	1 100.00%
		8817/001-708-88-14		
	Per Hour - NP	El Camino Jr. High School	Per Hour	1 \$ 49.00
		8817/001-708-88-14		
<b>Facility Name:</b>	Elks - Event Space			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Elks Field	Each	1 100.00%
		8814/001-708-88-20		
	Per Hour - NP	Elks Field	Per Hour	1 \$ 9.50
		8814/001-708-88-20		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Elks Baseball Field			
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Elks Field	Elks Field Lights	Per Hour	1 \$ 13.00
		8303/001-708-83-03		
	Negotiated Fee Adjustment	Elks Field	Each	1 100.00%
		8814/001-708-88-20		
	Per Hour - NP	Elks Field	Per Hour	1 \$ 9.50
		8814/001-708-88-20		
<b>Facility Name:</b>	Elks Field - Full			
	Admission Charge	Elks Field	Per Day	1 \$ 305.50
		8814/001-708-88-20		
	Amenities Permit	Department Programs	Each	1 \$ 29.00
		8098/001-718-22-00		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Elks Field	Each	1 \$ 27.50
		8814/001-708-88-20		
	Lights - Elks Field	Elks Field Lights	Per Hour	1 \$ 13.00
		8303/001-708-83-03		
	Negotiated Fee Adjustment	Elks Field	Each	1 100.00%
		8814/001-708-88-20		
	Per Hour - NP	Elks Field	Per Hour	1 \$ 19.00
		8814/001-708-88-20		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
<b>Facility Name:</b>	Fesler - Gymnasium			
	Joint Use	Fesler Jr. High School	Each	1 100.00%
		8818/001-708-88-15		
	Negotiated Fee Adjustment	Fesler Jr. High School	Each	1 100.00%
		8818/001-708-88-15		
	Per Hour - NP	Fesler Jr. High School	Per Hour	1 \$ 49.00
		8818/001-708-88-15		
<b>Facility Name:</b>	Fletcher - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Fletcher Park	Each	1 100.00%
		8815/001-708-88-26		
	Non-Profit Discount	Fletcher Park	Each	1 100.00%
		8815/001-708-88-26		
	Per Day - NP	Fletcher Park	Per Day	1 \$ 59.00
		8815/001-708-88-26		
<b>Facility Name:</b>	Fletcher Park - Full			
	Negotiated Fee Adjustment	Fletcher Park	Each	1 100.00%
		8815/001-708-88-26		
	Per Day - NP	Fletcher Park	Per Day	1 \$ 3,048.00
		8815/001-708-88-26		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Hagerman Sports Complex - Full			
	Admission Charge	Hagerman Park	Per Day	1 \$ 305.50
		8085/001-708-89-03		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Booking Cancellation Fee	Hagerman Park	Each	1 \$ 366.00
		8085/001-708-89-03		
	Building Attendant	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Day - NP	Hagerman Park	Per Day	1 \$ 3,048.00
		8085/001-708-89-03		
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50
		8098/001-718-22-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Vendor Fee	Hagerman Park	Each	1 \$ 49.50
		8085/001-708-89-03		
<b>Facility Name:</b>	Henry Grennan - Event Space			
	Adult Community Organization	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Community Youth Program	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Exchange of Service	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Government Agencies	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Joint Use	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Negotiated Fee Adjustment	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Non-Profit Discount	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	PAL Program	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		
	Per Hour - NP	Oakley Park	Per Hour	1 \$ 12.00
		8820/001-708-88-21		
	Special Olympics	Oakley Park	Each	1 100.00%
		8820/001-708-88-21		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	HSC - Alex Lobo Field # 1			
	Government Agencies	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Non-Profit Discount	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	PAL Program	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Hour - NP	Hagerman Park	Per Hour	1 \$ 9.50
		8085/001-708-89-03		
	Special Olympics	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Back Parking Lot			
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Day - NP	Hagerman Park	Each	1 \$ 59.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Bonnie Bebernes Field # 3			
	Government Agencies	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Non-Profit Discount	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	PAL Program	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Hour - NP	Hagerman Park	Per Hour	1 \$ 9.50
		8085/001-708-89-03		
	Special Olympics	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Dining Room			
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Day - NP	Hagerman Park	Per Day	1 \$ 26.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Event Space #1			
	Government Agencies	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Non-Profit Discount	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	PAL Program	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Hour - NP	Hagerman Park	Per Hour	1 \$ 9.50
		8085/001-708-89-03		
	Special Olympics	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	HSC - Event Space #2			
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Hour - NP	Hagerman Park	Per Hour	1 \$ 9.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Frank Salazar Field # 4			
	Government Agencies	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Non-Profit Discount	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	PAL Program	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Hour - NP	Hagerman Park	Per Hour	1 \$ 9.50
		8085/001-708-89-03		
	Special Olympics	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Main Parking Lot			
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Day - NP	Hagerman Park	Per Day	1 \$ 305.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Meeting Room			
	Building Attendant	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Day - NP	Hagerman Park	Per Day	1 \$ 51.00
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Overflow Parking Lot			
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Day - NP	Hagerman Park	Per Day	1 \$ 305.50
		8085/001-708-89-03		
<b>Facility Name:</b>	HSC - Ron Lobo Field # 2			
	Government Agencies	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Non-Profit Discount	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	PAL Program	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Per Hour - NP	Hagerman Park	Per Hour	1 \$ 9.50
		8085/001-708-89-03		
	Special Olympics	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	HSC - Softball Fields - Full			
	Admission Charge	Hagerman Park	Each	1 \$ 305.50
		8085/001-708-89-03		
	Adult Tournament - 4 fields	Hagerman Park	Per Day	1 \$ 835.50
		8085/001-708-89-03		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	BBQ Pit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Building Attendant	Hagerman Park	Per Hour	1 \$ 14.00
		8085/001-708-89-03		
	Event Support Service Fee	Department Programs	Each	1 \$ 13.00
		8098/001-718-22-00		
	Field Prep	Hagerman Park	Each	1 \$ 27.50
		8085/001-708-89-03		
	Government Agencies	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	In Room Alcohol Permit	Department Programs	Per Day	1 \$ 439.00
		8098/001-718-22-00		
	Lights - Hagerman Sports Center	Hagerman Park Field Lights	Per Hour	1 \$ 13.00
		8305/001-708-83-05		
	Negotiated Fee Adjustment	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Non-Profit Discount	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	PAL Program	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Portable toilets - contract	Department Programs	Each	1 \$ 130.50
		8098/001-718-22-00		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Special Olympics	Hagerman Park	Each	1 100.00%
		8085/001-708-89-03		
	Vendor Fee	Hagerman Park	Each	1 \$ 49.50
		8085/001-708-89-03		
	Youth Tournament - 4 fields	Hagerman Park	Per Day	1 \$ 642.50
		8085/001-708-89-03		
<b>Facility Name:</b>	Jim May Park - Full			
	Negotiated Fee Adjustment	Jim May Park	Each	1 100.00%
		8825/001-708-88-25		
	Per Day - NP	Jim May Park	Per Day	1 \$ 3,048.00
		8825/001-708-88-25		
<b>Facility Name:</b>	JMP - Picnic Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Exchange of Service	Jim May Park	Each	1 100.00%
		8825/001-708-88-25		
	Negotiated Fee Adjustment	Jim May Park	Each	1 100.00%
		8825/001-708-88-25		
	Non-Profit Discount	Jim May Park	Each	1 100.00%
		8825/001-708-88-25		
	Per Day - NP	Jim May Park	Per Day	1 \$ 59.00
		8825/001-708-88-25		
<b>Facility Name:</b>	JMP - Waterfront Area			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Negotiated Fee Adjustment	Jim May Park	Each	1 100.00%
		8825/001-708-88-25		
	Non-Profit Discount	Jim May Park	Each	1 100.00%
		8825/001-708-88-25		
	Per Day - NP	Jim May Park	Per Day	0 \$ 59.00
		8825/001-708-88-25		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Joe White Park - Full					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 3,048.00	
		Income				
		8070/001-708-89-00				
<b>Facility Name:</b>	Kunst - Gymnasium					
	Joint Use	Kunst Jr. High School	Each	1	100.00%	
		8014/001-708-88-12				
	Negotiated Fee Adjustment	Kunst Jr. High School	Each	1	100.00%	
		8014/001-708-88-12				
	Per Hour - NP	Kunst Jr. High School	Per Hour	1	\$ 49.00	
		8014/001-708-88-12				
<b>Facility Name:</b>	LFRP - Corral Area					
	Negotiated Fee Adjustment	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Non-Profit Discount	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Per Day - NP	Los Flores Ranch	Per Day	1	\$ 213.50	
		8813/001-708-88-13				
<b>Facility Name:</b>	LFRP - Oak Tree Study Area					
	Negotiated Fee Adjustment	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Non-Profit Discount	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Per Day - NP	Los Flores Ranch	Per Day	1	\$ 213.50	
		8813/001-708-88-13				
<b>Facility Name:</b>	LFRP - School House Picnic Area					
	Negotiated Fee Adjustment	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Non-Profit Discount	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Per Day - NP	Los Flores Ranch	Per Day	1	\$ 127.00	
		8813/001-708-88-13				
<b>Facility Name:</b>	LFRP - Visitor Center					
	Full Day (up to 8 hours) - NP	Los Flores Ranch	Per Day	1	\$ 241.50	
		8813/001-708-88-13				
	Half Day (up to 4 hours) - NP	Los Flores Ranch	Per Day	1	\$ 191.00	
		8813/001-708-88-13				
	Negotiated Fee Adjustment	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Non-Profit Discount	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
<b>Facility Name:</b>	Los Flores Ranch Park - Full					
	Negotiated Fee Adjustment	Los Flores Ranch	Each	1	100.00%	
		8813/001-708-88-13				
	Per Day - NP	Los Flores Ranch	Per Day	1	\$ 609.50	
		8813/001-708-88-13				
<b>Facility Name:</b>	Michael Maramonte Park - Full					
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Per Day - NP	Michael Maramonte Park	Per Day	1	\$ 4,795.50	
		8805/001-708-88-05				



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	MMP - Event Space					
	Community Youth Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Exchange of Service	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Government Agencies	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Joint Use	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Non-Profit Discount	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	PAL Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Per Hour - NP	Michael Maramonte Park	Per Hour	1	\$ 9.50	
		8805/001-708-88-05				
	Special Olympics	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
<b>Facility Name:</b>	MMP - Multi-Purpose Room & Patio					
	Adult Community Organization	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Exchange of Service	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Full Day (up to 8 hours) - NP	Michael Maramonte Park	Per Day	1	278.5	
		8805/001-708-88-05				
	Government Agencies	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Half Day (up to 4 hours) - NP	Michael Maramonte Park	Per Day	1	\$ 225.00	
		8805/001-708-88-05				
	Joint Use	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Non-Profit Discount	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	PAL Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Senior Services	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Special Olympics	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	MMP - Softball Field					
	Adult Community Organization	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Exchange of Service	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Joint Use	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Non-Profit Discount	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	PAL Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Per Hour - NP	Michael Maramonte Park	Per Hour	1	\$ 9.50	
		8805/001-708-88-05				
	Special Olympics	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
<b>Facility Name:</b>	MMP - Tennis Court # 1					
	Community Youth Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Per Hour - NP	Michael Maramonte Park	Per Hour	1	\$ 3.00	
		8805/001-708-88-05				
<b>Facility Name:</b>	MMP - Tennis Court # 2					
	Community Youth Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Per Hour - NP	Michael Maramonte Park	Per Hour	1	\$ 3.00	
		8805/001-708-88-05				
<b>Facility Name:</b>	MMP - Tennis Courts - Full					
	Community Youth Program	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Negotiated Fee Adjustment	Michael Maramonte Park	Each	1	100.00%	
		8805/001-708-88-05				
	Per Hour - NP	Michael Maramonte Park	Per Hour	1	\$ 6.50	
		8805/001-708-88-05				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	NCB - Classroom					
	Adult Community Organization	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Community Youth Program	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Exchange of Service	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Full Day (up to 8 hours) - NP	Other Recreation and Parks	Per Day	1	\$ 241.50	
		Income				
		8070/001-708-89-00				
	Government Agencies	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Half Day (up to 4 hours) - NP	Other Recreation and Parks	Per Day	1	\$ 191.00	
		Income				
		8070/001-708-89-00				
	Joint Use	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Non-Profit Discount	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	PAL Program	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Special Olympics	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
<b>Facility Name:</b>	NCB - Kitchen					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 40.50	
		Income				
		8070/001-708-89-00				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	NCB - Office # 1					
	Adult Community	Other Recreation and Parks	Each	1	100.00%	
	Organization	Income				
		8070/001-708-89-00				
	Community Youth Program	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Exchange of Service	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Government Agencies	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Joint Use	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Non-Profit Discount	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 51.00	
		Income				
		8070/001-708-89-00				
	Senior Services	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Veterans Organization	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
<b>Facility Name:</b>	NCB - Office # 2					
	Adult Community	Other Recreation and Parks	Each	1	100.00%	
	Organization	Income				
		8070/001-708-89-00				
	Community Youth Program	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Exchange of Service	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Government Agencies	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Joint Use	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Non-Profit Discount	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	PAL Program	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 51.00	
		Income				
		8070/001-708-89-00				
	Senior Services	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Veterans Organization	Other Recreation and Parks	Each	1	100.00%	
		Income				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
		8070/001-708-89-00				
<b>Facility Name:</b>	NCB - Office # 3					
	Adult Community Organization	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Community Youth Program	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Exchange of Service	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Government Agencies	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Joint Use	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Negotiated Fee Adjustment	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Non-Profit Discount	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	PAL Program	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks Income	Per Day	1	\$ 51.00	
		8070/001-708-89-00				
	Senior Services	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Veterans Organization	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
<b>Facility Name:</b>	NCB - Parking Lot					
	Negotiated Fee Adjustment	Other Recreation and Parks Income	Each	1	100.00%	
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks Income	Per Day	1	\$ 305.50	
		8070/001-708-89-00				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	NCB - Studio					
		Adult Community Organization	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Community Youth Program	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Exchange of Service	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Full Day (up to 8 hours) - NP	Other Recreation and Parks	Per Day	1	\$ 241.50
			Income			
			8070/001-708-89-00			
		Government Agencies	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Half Day (up to 4 hours) - NP	Other Recreation and Parks	Per Day	1	\$ 191.00
			Income			
			8070/001-708-89-00			
		Joint Use	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Non-Profit Discount	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		PAL Program	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Senior Services	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Veterans Organization	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
<b>Facility Name:</b>	Newlove Community Center - Full					
		Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%
			Income			
			8070/001-708-89-00			
		Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 1,747.50
			Income			
			8070/001-708-89-00			
<b>Facility Name:</b>	North Preisker Ranch Park - Full					
		Negotiated Fee Adjustment	North Preisker Ranch Park	Each	1	100.00%
			8819/001-708-88-24			
		Per Day - NP	North Preisker Ranch Park	Per Day	1	\$ 3,048.00
			8819/001-708-88-24			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	NPR - Picnic Area					
	Adult Community Organization	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Exchange of Service	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Government Agencies	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Joint Use	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Negotiated Fee Adjustment	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Non-Profit Discount	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	PAL Program	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Per Day - NP	North Preisker Ranch Park	Per Day	1	\$ 127.00	
		8819/001-708-88-24				
	Special Olympics	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
<b>Facility Name:</b>	NPR - Tennis Court # 1					
	Joint Use	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Negotiated Fee Adjustment	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Per Hour - NP	North Preisker Ranch Park	Per Hour	0	\$ 3.00	
		8819/001-708-88-24				
<b>Facility Name:</b>	NPR - Tennis Court # 2					
	Joint Use	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Negotiated Fee Adjustment	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Per Hour - NP	North Preisker Ranch Park	Per Hour	1	\$ 3.00	
		8819/001-708-88-24				
<b>Facility Name:</b>	NPR - Tennis Courts - Full					
	Joint Use	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Negotiated Fee Adjustment	North Preisker Ranch Park	Each	1	100.00%	
		8819/001-708-88-24				
	Per Hour - NP	North Preisker Ranch Park	Per Hour	1	\$ 6.50	
		8819/001-708-88-24				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Oakley - Baseball Field # 1					
	Adult Community Organization	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Exchange of Service	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Joint Use	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Negotiated Fee Adjustment	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Non-Profit Discount	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	PAL Program	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Per Hour - NP	Oakley Park	Per Hour	1	\$ 9.50	
		8820/001-708-88-21				
	Special Olympics	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
<b>Facility Name:</b>	Oakley - Baseball Field # 2					
	Adult Community Organization	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Exchange of Service	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Joint Use	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Negotiated Fee Adjustment	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Non-Profit Discount	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	PAL Program	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Per Hour - NP	Oakley Park	Per Hour	1	\$ 9.50	
		8820/001-708-88-21				
	Special Olympics	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
<b>Facility Name:</b>	Oakley Park - Full					
	Negotiated Fee Adjustment	Oakley Park	Each	1	100.00%	
		8820/001-708-88-21				
	Per Day - NP	Oakley Park	Per Day	1	\$ 3,048.00	
		8820/001-708-88-21				
<b>Facility Name:</b>	Paul Nelson Aquatic Center - Full					
	Lifeguard	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.00	
		8808/001-708-88-08				
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Full Facility	Paul Nelson Aquatic Center	Per Hour	1	\$ 312.00	
		8808/001-708-88-08				



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Pioneer - Campground					
	Adult Community Organization	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Exchange of Service	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Government Agencies	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Joint Use	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Negotiated Fee Adjustment	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Non-Profit Discount	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	PAL Program	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Per Day - NP	Pioneer Picnic Area	Per Day	1	\$ 59.00	
		8701/001-708-87-01				
	Special Olympics	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
<b>Facility Name:</b>	Pioneer - Fire Pit					
	Adult Community Organization	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Exchange of Service	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Government Agencies	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Joint Use	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Negotiated Fee Adjustment	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Non-Profit Discount	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	PAL Program	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				
	Per Day - NP	Pioneer Picnic Area	Per Day	1	\$ 59.00	
		8701/001-708-87-01				
	Special Olympics	Pioneer Picnic Area	Each	1	100.00%	
		8701/001-708-87-01				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	Pioneer - Hide-away Picnic Site				
	Adult Community Organization	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Amenities Permit	Department Programs	Each	1	\$ 31.00
		8098/001-718-22-00			
	Community Youth Program	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Exchange of Service	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Government Agencies	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Joint Use	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Negotiated Fee Adjustment	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Non-Profit Discount	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	PAL Program	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Per Day - NP	Pioneer Picnic Area	Per Day	1	\$ 59.00
		8701/001-708-87-01			
	Special Olympics	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
<b>Facility Name:</b>	Pioneer - Parking Lot				
	Negotiated Fee Adjustment	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Per Day - NP	Pioneer Picnic Area	Per Day	1	\$ 305.50
		8701/001-708-87-01			
<b>Facility Name:</b>	Pioneer - Picnic Area & Ballfield				
	Adult Community Organization	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Amenities Permit	Department Programs	Each	1	\$ 31.00
		8098/001-718-22-00			
	Community Youth Program	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Exchange of Service	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Full Facility With Alcohol - NP	Pioneer Picnic Area	Per Day	1	\$ 612.00
		8701/001-708-87-01			
	Full Facility Without Alcohol - NP	Pioneer Picnic Area	Per Day	1	\$ 308.00
		8701/001-708-87-01			
	Government Agencies	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	In Room Alcohol Permit	Department Programs	Per Day	1	\$ 439.00
		8098/001-718-22-00			
	Joint Use	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Negotiated Fee Adjustment	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Non-Profit Discount	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	PAL Program	Pioneer Picnic Area	Each	1	100.00%
		8701/001-708-87-01			
	Private Security Officer - Shift 1	Department Programs	Per Hour	1	\$ 38.00
		8098/001-718-22-00			
	Special Olympics	Pioneer Picnic Area	Each	0	100.00%
		8701/001-708-87-01			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Pioneer Park - Full			
	Negotiated Fee Adjustment	Pioneer Picnic Area	Each	1 100.00%
		8701/001-708-87-01		
	Per Day - NP	Pioneer Picnic Area	Per Day	1 \$ 3,048.00
		8701/001-708-87-01		
<b>Facility Name:</b>	PNAC - 50 Meter Pool - Full			
	Lifeguard	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.00
		8808/001-708-88-08		
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - 50 Meter	Paul Nelson Aquatic Center	Per Hour	1 \$ 156.00
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Conference Room			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	Per Day	Paul Nelson Aquatic Center	Per Day	1 \$ 51.00
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Deep End			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC -	Paul Nelson Aquatic Center	Per Hour	1 \$ 52.50
	Shallow/Middle/Deep			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - East Long Course			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - East/West	Paul Nelson Aquatic Center	Per Hour	1 \$ 78.00
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Grass Area			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	Per Day	Paul Nelson Aquatic Center	Per Day	1 \$ 59.00
		8808/001-708-88-08		
	PNAC - Grass Area	Paul Nelson Aquatic Center	Per Day	0 \$ 59.00
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Middle Depth			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC -	Paul Nelson Aquatic Center	Per Hour	1 \$ 52.50
	Shallow/Middle/Deep			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Recreation Pool - Full			
	Lifeguard	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.00
		8808/001-708-88-08		
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - Rec Pool	Paul Nelson Aquatic Center	Per Hour	1 \$ 113.00
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Shallow End			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC -	Paul Nelson Aquatic Center	Per Hour	1 \$ 52.50
	Shallow/Middle/Deep			
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 1			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.50
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area # 2			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.50
		8808/001-708-88-08		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	PNAC - Swim Area # 3					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area # 5					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area # 6					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area # 7					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area # 8					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Shallow/Middle/Deep	Paul Nelson Aquatic Center	Per Hour	1	\$ 52.00	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area # 9					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area #10					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area #11					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area #12					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area #13					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area #14					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	PNAC - Swim Area #15					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	PNAC - Swim Area #16			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.50
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - Swim Area #17			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1 \$ 15.50
		8808/001-708-88-08		
<b>Facility Name:</b>	PNAC - West Long Course			
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1 100.00%
		8808/001-708-88-08		
	PNAC - East/West	Paul Nelson Aquatic Center	Per Hour	1 \$ 78.00
		8808/001-708-88-08		
<b>Facility Name:</b>	Preisker Park - Event Space			
	Adult Community Organization	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Community Youth Program	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Exchange of Service	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Government Agencies	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Joint Use	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Non-Profit Discount	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	PAL Program	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Per Hour - NP	Preisker Park Picnic Area	Each	1 \$ 9.50
		8702/001-708-87-02		
	Special Olympics	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
<b>Facility Name:</b>	Preisker Park - Area # 1			
	Adult Community Organization	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Community Youth Program	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Exchange of Service	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Government Agencies	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Joint Use	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Non-Profit Discount	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	PAL Program	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		
	Per Day - NP	Preisker Park Picnic Area	Per Day	1 \$ 127.00
		8702/001-708-87-02		
	Special Olympics	Preisker Park Picnic Area	Each	1 100.00%
		8702/001-708-87-02		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Preisker Park - Area # 2					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 59.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
<b>Facility Name:</b>	Preisker Park - Area # 3					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 59.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Preisker Park - Area # 4					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 59.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
<b>Facility Name:</b>	Preisker Park - Area # 5					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 127.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Preisker Park - Area # 6					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 127.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
<b>Facility Name:</b>	Preisker Park - Community Building					
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Preisker Park Building - 6	Preisker Park Picnic Area	Each	1	\$ 10,484.00	
	Month Fee				\$ 50.00	
		8702/001-708-87-02				
<b>Facility Name:</b>	Preisker Park - Full					
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 3,048.00	
		8702/001-708-87-02				
<b>Facility Name:</b>	Preisker Park - Gazebo					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 59.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Preisker Park - Kwanis Picnic Site					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 127.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
<b>Facility Name:</b>	Preisker Park - Ruiz Picnic Area					
	Adult Community Organization	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Exchange of Service	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Government Agencies	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Joint Use	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Negotiated Fee Adjustment	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Non-Profit Discount	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	PAL Program	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
	Per Day - NP	Preisker Park Picnic Area	Per Day	1	\$ 127.00	
		8702/001-708-87-02				
	Special Olympics	Preisker Park Picnic Area	Each	1	100.00%	
		8702/001-708-87-02				
<b>Facility Name:</b>	PVHS Pool - Full					
	High School Pool	Paul Nelson Aquatic Center	Per Hour	1	\$ 113.00	
		8808/001-708-88-08				
	Joint Use	High School Pool	Each	1	100.00%	
		8023/001-708-81-01				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	RCP - Event Space - Full					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Hour - NP	Rotary Park	Per Hour	1	\$ 19.00	
		8821/001-708-88-27				
	Private Security Officer - Shift 1	Department Programs	Per Hour	1	\$ 38.00	
		8098/001-718-22-00				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
<b>Facility Name:</b>	RCP - Event Space Field # 1					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Hour - NP	Rotary Park	Per Hour	1	\$ 9.50	
		8821/001-708-88-27				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	RCP - Event Space Field # 2					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Hour - NP	Rotary Park	Per Hour	1	\$ 9.50	
		8821/001-708-88-27				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
<b>Facility Name:</b>	RCP - Gazebo					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Per Day - NP	Rotary Park	Per Day	1	\$ 59.00	
		8821/001-708-88-27				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
<b>Facility Name:</b>	RCP - Outdoor Basketball Court					
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Hour - NP	Rotary Park	Per Hour	1	\$ 3.00	
		8821/001-708-88-27				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	RCP - Picnic Area					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Day - NP	Rotary Park	Per Day	1	\$ 213.50	
		8821/001-708-88-27				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
<b>Facility Name:</b>	RCP - Practice Field					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Hour - NP	Rotary Park	Per Hour	1	\$ 9.50	
		8821/001-708-88-27				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	RCP - Robin Ventura Field					
	Adult Community Organization	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Exchange of Service	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Joint Use	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Non-Profit Discount	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	PAL Program	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Hour - NP	Rotary Park	Per Hour	1	\$ 9.50	
		8821/001-708-88-27				
	Special Olympics	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
<b>Facility Name:</b>	Rec and Roll Stage - Full					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day	Department Programs	Per Day	1	\$ 305.50	
		8098/001-718-22-00				
<b>Facility Name:</b>	RGP - Arts Center					
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Full Day (up to 8 hours) - NP	Robert Grogan Park	Per Day	1	\$ 241.50	
		8803/001-708-88-03				
	Half Day (up to 4 hours) - NP	Robert Grogan Park	Per Day	1	\$ 191.00	
		8803/001-708-88-03				
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
<b>Facility Name:</b>	RGP - Event Space					
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Per Hour	Robert Grogan Park	Per Hour	1	\$ 9.50	
		8803/001-708-88-03				
<b>Facility Name:</b>	RGP - Kitchen					
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Per Day - NP	Robert Grogan Park	Per Day	1	\$ 40.50	
		8803/001-708-88-03				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	RGP - Multi-Purpose Room					
	Adult Community Organization	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Exchange of Service	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Full Day (up to 8 hours) - NP	Robert Grogan Park	Per Day	1	\$ 278.50	
		8803/001-708-88-03				
	Government Agencies	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Half Day (up to 4 hours) - NP	Robert Grogan Park	Per Day	1	\$ 225.00	
		8803/001-708-88-03				
	Joint Use	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Non-Profit Discount	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	PAL Program	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Special Olympics	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
<b>Facility Name:</b>	RGP - Outdoor Area - Full					
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Per Day - NP	Robert Grogan Park	Per Day	1	\$ 3,048.00	
		8803/001-708-88-03				
<b>Facility Name:</b>	RGP - Picnic Area					
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Per Day - NP	Robert Grogan Park	Per Day	1	\$ 59.00	
		8803/001-708-88-03				
<b>Facility Name:</b>	RHS Pool - Full					
	High School Pool	Aquatics Program Revenue	Per Hour	1	\$ 113.00	
		8020/001-708-81-00				
	Joint Use	High School Pool	Each	1	100.00%	
		8023/001-708-81-01				
<b>Facility Name:</b>	Rice Park - Full					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 3,048.00	
		Income				
		8070/001-708-89-00				
<b>Facility Name:</b>	Robert Grogan Community Center - Full					
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Per Day - NP	Robert Grogan Park	Each	1	\$ 1,747.50	
		8803/001-708-88-03				
<b>Facility Name:</b>	Robert Grogan Park - Full					
	Negotiated Fee Adjustment	Robert Grogan Park	Each	1	100.00%	
		8803/001-708-88-03				
	Per Day - NP	Robert Grogan Park	Per Day	1	\$ 4,975.50	
		8803/001-708-88-03				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	Rod Rodenberger Park - Full					
	Negotiated Fee Adjustment	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Per Day - NP	Rodenberger Park	Per Day	1	\$ 3,048.00	
		8703/001-708-87-03				
<b>Facility Name:</b>	Roselind Perlman Park - Full					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 3,048.00	
		Income				
		8070/001-708-89-00				
<b>Facility Name:</b>	Rotary Centennial Park - Full					
	Negotiated Fee Adjustment	Rotary Park	Each	1	100.00%	
		8821/001-708-88-27				
	Per Day - NP	Rotary Park	Per Day	1	\$ 3,048.00	
		8821/001-708-88-27				
<b>Facility Name:</b>	RRP - Event Space					
	Adult Community Organization	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Community Youth Program	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Exchange of Service	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Joint Use	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Negotiated Fee Adjustment	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Non-Profit Discount	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	PAL Program	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Per Hour - NP	Rodenberger Park	Per Hour	1	\$ 9.50	
		8703/001-708-87-03				
	Special Olympics	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
<b>Facility Name:</b>	RRP - Picnic Area					
	Adult Community Organization	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Exchange of Service	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Government Agencies	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Joint Use	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Negotiated Fee Adjustment	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Non-Profit Discount	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	PAL Program	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Per Day - NP	Rodenberger Park	Per Day	1	\$ 127.00	
		8703/001-708-87-03				
	Special Olympics	Rodenberger Park	Each	1	100.00%	

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
		8703/001-708-87-03				
<b>Facility Name:</b>	RRP - Softball Field					
	Adult Community Organization	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Community Youth Program	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Exchange of Service	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Joint Use	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Negotiated Fee Adjustment	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Non-Profit Discount	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	PAL Program	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
	Per Hour - NP	Rodenberger Park	Per Hour	1	\$ 9.50	
		8703/001-708-87-03				
	Special Olympics	Rodenberger Park	Each	1	100.00%	
		8703/001-708-87-03				
<b>Facility Name:</b>	Russell Park - Full					
	Negotiated Fee Adjustment	Other Recreation and Parks	Each	1	100.00%	
		Income				
		8070/001-708-89-00				
	Per Day - NP	Other Recreation and Parks	Per Day	1	\$ 3,048.00	
		Income				
		8070/001-708-89-00				
<b>Facility Name:</b>	Sierra Vista Park - Full					
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Per Day - NP	Sierra Vista Park	Per Day	1	\$ 4,795.50	
		8802/001-708-88-02				
<b>Facility Name:</b>	Simas - Carl Barbettini Baseball Field					
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	Exchange of Service	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	Joint Use	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	Negotiated Fee Adjustment	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	Non-Profit Discount	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	PAL Program	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				
	Per Hour - NP	Simas Park	Per Hour	1	\$ 9.50	
		8822/001-708-88-19				
	Special Olympics	Simas Park	Each	1	100.00%	
		8822/001-708-88-19				



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	Simas - Event Space			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Community Youth Program	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Exchange of Service	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Government Agencies	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Joint Use	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Lights - Simas Park	Simas Park Field Lights	Per Hour	1 \$ 13.00
		8309/001-708-83-09		
	Negotiated Fee Adjustment	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Non-Profit Discount	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	PAL Program	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Per Hour - NP	Simas Park	Per Hour	1 \$ 9.50
		8822/001-708-88-19		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$ 38.00
		8098/001-718-22-00		
	Special Olympics	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
<b>Facility Name:</b>	Simas - Softball Field			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Community Youth Program	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Exchange of Service	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Government Agencies	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Joint Use	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Lights - Simas Park	Simas Park Field Lights	Per Hour	1 \$ 13.00
		8309/001-708-83-09		
	Negotiated Fee Adjustment	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Non-Profit Discount	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	PAL Program	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Per Hour - NP	Simas Park	Per Hour	1 \$ 9.50
		8822/001-708-88-19		
	Special Olympics	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
<b>Facility Name:</b>	Simas Park - Full			
	Amenities Permit	Department Programs	Each	1 \$ 31.00
		8098/001-718-22-00		
	Field Prep	Department Programs	Each	1 \$ 27.50
		8098/001-718-22-00		
	Lights - Simas Park	Simas Park Field Lights	Per Hour	1 \$ 13.00
		8309/001-708-83-09		
	Negotiated Fee Adjustment	Simas Park	Each	1 100.00%
		8822/001-708-88-19		
	Per Day - NP	Simas Park	Per Day	1 \$ 3,048.00
		8822/001-708-88-19		

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	SMHS Pool - Full					
	High School Pool	Paul Nelson Aquatic Center	Per Hour	1	\$	113.00
		8808/001-708-88-08				
	Joint Use	High School Pool	Each	1		100.00%
		8023/001-708-81-01				
<b>Facility Name:</b>	SVP - ECC - Event Center					
	Adult Community Organization	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Amenities Permit	Department Programs	Each	1	\$	31.00
		8098/001-718-22-00				
	Community Youth Program	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Exchange of Service	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Government Agencies	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Joint Use	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Non-Profit Discount	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	PAL Program	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Per Hour - NP	Sierra Vista Park	Per Hour	1	\$	49.00
		8802/001-708-88-02				
	Senior Citizen Club	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Senior Services	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Special Olympics	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Veterans Organization	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
<b>Facility Name:</b>	SVP - ECC - Kitchen					
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1		100.00%
		8802/001-708-88-02				
	Per Day - NP	Sierra Vista Park	Per Day	1	\$	40.50
		8802/001-708-88-02				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	SVP - ECC - Multipurpose Room					
	Adult Community Organization	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	BBQ Pit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Exchange of Service	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Full Day (up to 8 hours) - NP	Sierra Vista Park	Per Day	1	\$ 278.50	
		8802/001-708-88-02				
	Government Agencies	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Half Day (up to 4 hours) - NP	Sierra Vista Park	Per Day	1	\$ 225.00	
		8802/001-708-88-02				
	Joint Use	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Non-Profit Discount	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	PAL Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Special Olympics	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
<b>Facility Name:</b>	SVP - Edwards Community Center - Full					
	Adult Community Organization	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Amenities Permit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Building Attendant	Sierra Vista Park	Per Hour	1	\$ 14.00	
		8802/001-708-88-02				
	Community Youth Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Exchange of Service	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Full Facility With Alcohol - NP	Sierra Vista Park	Per Day	1	\$ 1,042.50	Full Facility With Alcohol
		8802/001-708-88-02				
	Full Facility Without Alcohol - NP	Sierra Vista Park	Per Day	1	\$ 837.00	Full Facility Without Alcohol
		8802/001-708-88-02				
	Government Agencies	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	In Room Alcohol Permit	Department Programs	Per Day	1	\$ 439.00	
		8098/001-718-22-00				
	Joint Use	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Non-Profit Discount	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	PAL Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Private Security Officer - Shift 1	Department Programs	Per Hour	1	\$ 38.00	
		8098/001-718-22-00				
	Special Olympics	Sierra Vista Park	Each	1	100.00%	

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
		8802/001-708-88-02				
<b>Facility Name:</b>	SVP - Event Space					
	Adult Community Organization	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Community Youth Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Exchange of Service	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Joint Use	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Non-Profit Discount	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	PAL Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Per Hour - NP	Sierra Vista Park	Per Hour	1	\$ 9.50	
		8802/001-708-88-02				
	Special Olympics	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
<b>Facility Name:</b>	SVP - Herman Kon Baseball Field					
	Adult Community Organization	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Community Youth Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Exchange of Service	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Field Prep	Department Programs	Each	1	\$ 27.50	
		8098/001-718-22-00				
	Government Agencies	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Joint Use	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Non-Profit Discount	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	PAL Program	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Per Hour - NP	Sierra Vista Park	Per Hour	1	\$ 9.50	
		8802/001-708-88-02				
	Special Olympics	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
<b>Facility Name:</b>	SVP - Outdoor Area - Full					
	Negotiated Fee Adjustment	Sierra Vista Park	Each	1	100.00%	
		8802/001-708-88-02				
	Per Day - NP	Sierra Vista Park	Per Day	1	\$ 3,048.00	
		8802/001-708-88-02				
<b>Facility Name:</b>	Swim area #5					
	Negotiated Fee Adjustment	Paul Nelson Aquatic Center	Each	1	100.00%	
		8808/001-708-88-08				
	PNAC - Swim Areas 1-17	Paul Nelson Aquatic Center	Per Hour	1	\$ 15.50	
		8808/001-708-88-08				
<b>Facility Name:</b>	Tunnell - Picnic Area					
	Negotiated Fee Adjustment	Tunnell Park	Each	1	100.00%	
		8823/001-708-88-22				
	Per Day - NP	Tunnell Park	Each	1	\$ 59.00	
		8823/001-708-88-22				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee	
<b>Facility Name:</b>	Tunnell Baseball Field				
	Community Youth Program	Tunnell Park	Each	1	100.00%
		8823/001-708-88-22			
	Field Prep	Tunnell Park	Each	1	\$ 27.50
		8823/001-708-88-22			
	Joint Use	Tunnell Park	Each	1	100.00%
		8823/001-708-88-22			
	Negotiated Fee Adjustment	Tunnell Park	Each	1	100.00%
		8823/001-708-88-22			
	Non-Profit Discount	Tunnell Park	Each	1	100.00%
		8823/001-708-88-22			
	Per Hour - NP	Tunnell Park	Per Hour	1	\$ 9.50
		8823/001-708-88-22			
<b>Facility Name:</b>	Tunnell Park - Full				
	Negotiated Fee Adjustment	Tunnell Park	Each	1	100.00%
		8823/001-708-88-22			
	Per Day - NP	Tunnell Park	Per Day	1	\$ 3,048.00
		8823/001-708-88-22			
<b>Facility Name:</b>	VMCC - Auditorium				
	Adult Community Organization	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Amenities Permit	Department Programs	Each	1	\$ 31.00
		8098/001-718-22-00			
	BBQ Pit	Department Programs	Each	1	\$ 31.00
		8098/001-718-22-00			
	Community Youth Program	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Exchange of Service	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Full Day (up to 8 hours) - NP	Veterans Memorial Park	Per Day	1	\$ 599.00
		8809/001-708-88-09			
	Government Agencies	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Half Day (up to 4 hours) - NP	Veterans Memorial Park	Per Day	1	\$ 401.50
		8809/001-708-88-09			
	Joint Use	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Kitchen	Veterans Memorial Park	Per Day	1	\$ 40.50
		8809/001-708-88-09			
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Non-Profit Discount	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	PAL Program	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Senior Citizen Club	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Senior Services	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Special Olympics	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			
	Veterans Organization	Veterans Memorial Park	Each	1	100.00%
		8809/001-708-88-09			

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
Facility Name:	VMCC - Community Hall					
	Adult Community Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	BBQ Pit	Department Programs	Each	1	\$ 31.00	
		8098/001-718-22-00				
	Community Youth Program	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Exchange of Service	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Full Day (up to 8 hours) - NP	Veterans Memorial Park	Per Day	1	\$ 241.50	
		8809/001-708-88-09				
	Government Agencies	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Half Day (up to 4 hours) - NP	Veterans Memorial Park	Per Day	1	\$ 191.00	
		8809/001-708-88-09				
	Joint Use	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Kitchen	Veterans Memorial Park	Per Day	1	\$ 40.50	
		8809/001-708-88-09				
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Non-Profit Discount	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	PAL Program	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Senior Citizen Club	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Senior Services	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Special Olympics	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Veterans Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
<b>Facility Name:</b>	VMCC - Courtyard					
	Adult Community Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	BBQ Pit	Department Programs	Per Day	1	\$31.00	
		8098/001-718-22-00				
	Community Youth Program	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Exchange of Service	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Government Agencies	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Joint Use	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Kitchen	Veterans Memorial Park	Per Day	1	\$40.50	
		8809/001-708-88-09				
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Non-Profit Discount	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	PAL Program	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Per Day - NP	Veterans Memorial Park	Per Day	1	\$59.00	
		8809/001-708-88-09				
	Senior Citizen Club	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Senior Services	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Special Olympics	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Veterans Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
<b>Facility Name:</b>	VMCC - Courtyard BBQ Pit					
	Kitchen	Veterans Memorial Park	Per Day	1	\$40.50	
		8809/001-708-88-09				
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Per Day - NP	Veterans Memorial Park	Per Day	1	\$31.00	
		8809/001-708-88-09				
<b>Facility Name:</b>	VMCC - Exterior BBQ Pit					
	Kitchen	Veterans Memorial Park	Per Day	1	\$40.50	
		8809/001-708-88-09				
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Per Day - NP	Veterans Memorial Park	Per Day	1	\$31.00	
		8809/001-708-88-09				
<b>Facility Name:</b>	VMCC - Frontage Road					
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Per Day - NP	Veterans Memorial Park	Each	1	\$305.50	
		8809/001-708-88-09				

**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee
<b>Facility Name:</b>	VMCC - Full Facility			
	Adult Community Organization	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Amenities Permit	Department Programs	Each	1 \$31.00
		8098/001-718-22-00		
	Booking Cancellation Fee	Veterans Memorial Park	Each	1 \$365.50
		8809/001-708-88-09		
	Building Attendant	Veterans Memorial Park	Per Hour	1 \$14.00
		8809/001-708-88-09		
	Community Youth Program	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Exchange of Service	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Full Facility Without Alcohol - NP	Veterans Memorial Park	Per Day	1 \$837.00
		8809/001-708-88-09		
	Government Agencies	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	In Room Alcohol Permit	Department Programs	Per Day	1 \$439.00
		8098/001-718-22-00		
	Joint Use	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Non-Profit Discount	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	PAL Program	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Private Security Officer - Shift 1	Department Programs	Per Hour	1 \$38.00
		8098/001-718-22-00		
	Senior Citizen Club	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Senior Services	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Special Olympics	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Veterans Organization	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	VMCC Full Facility With Alcohol - NP	Veterans Memorial Park	Per Day	1 \$1,688.00
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Full Park			
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Per Day - NP	Veterans Memorial Park	Per Day	1 \$4,795.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Kitchen			
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Per Day - NP	Veterans Memorial Park	Per Day	1 \$40.50
		8809/001-708-88-09		
<b>Facility Name:</b>	VMCC - Memorial Park			
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1 100.00%
		8809/001-708-88-09		
	Per Day - NP	Veterans Memorial Park	Per Day	1 \$3,048.00
		8809/001-708-88-09		



**Attachment 1  
Schedule of User Fees**

Account Number	Dep/Div	Description	Unit	FY 2019-20 Fee		
Facility Name:	VMCC - Studio					
	Adult Community Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Amenities Permit	Department Programs	Each	1	\$31.00	
		8098/001-718-22-00				
	BBQ Pit	Department Programs	Each	1	\$31.00	
		8098/001-718-22-00				
	Community Youth Program	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Exchange of Service	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Full Day (up to 8 hours) - NP	Veterans Memorial Park	Each	1	\$278.50	
		8809/001-708-88-09				
	Government Agencies	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Half Day (up to 4 hours) - NP	Veterans Memorial Park	Each	1	\$225.00	
		8809/001-708-88-09				
	Joint Use	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Kitchen	Veterans Memorial Park	Per Day	1	\$40.50	
		8809/001-708-88-09				
	Negotiated Fee Adjustment	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Non-Profit Discount	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	PAL Program	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Senior Citizen Club	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Senior Services	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Special Olympics	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Veterans Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				
	Veterans Organization	Veterans Memorial Park	Each	1	100.00%	
		8809/001-708-88-09				

## AGREEMENT FOR PROFESSIONAL SERVICES

This Agreement is made on [date], by and between [firm name], a California Corporation (“Contractor”) and the City of Santa Maria, a California Municipal Corporation and charter city (“City”), in Santa Maria, California, based on the following recitals:

1. [insert text];
2. [insert text];
3. [Insert text].

### NOW, THEREFORE, IT IS AGREED:

1. **Recitals true.** The above recitals are true.

2. **General.**

**2.01. Term and Termination.** The term of this contract is [insert text], beginning on the date first written above. This contract may be extended by mutual consent of the parties. This contract may be terminated for breach of its terms or conditions, or because of discovery of any act which violates local, state or federal law. Termination is effective 14 days after deposit of notice as specified in this Agreement.

**2.02. Services to be Performed.** Contractor shall determine the method, details and means of providing [insert text] services. More specifically, Contractor agrees to perform the specific services listed in Exhibit “A.”

**2.03 City’s Duties.** City’s duties under this Agreement are to cooperate with Contractor in the performance of the contract and timely pay invoices.

**2.04. Payment.** Payment terms under this Agreement are listed in Exhibit “B.”

**2.05. Insurance.** Contractor shall provide insurance as listed in Exhibit “C.”

**2.06. Exhibits.** Exhibits “A,” “B,” and “C” are attached and incorporated.

3. **Contractor’s Obligations.**

**3.01. Minimum Amount of Service.** Contractor shall devote sufficient time to perform services under this agreement efficiently and effectively. Contractor may represent, perform services for and be employed by additional individuals or entities, in Contractor’s sole discretion, as long as the performance of these extra-contractual services does not interfere with or present a conflict with City’s business.

**3.02. Tools and Equipment.** Except as otherwise stated in this Agreement, Contractor will supply all tools and equipment necessary to perform this Agreement.

**3.03. Status.** Contractor (including its employees) is an independent contractor. No employer/employee relationship exists between Contractor and the City. Contractor’s assigned personnel shall not be entitled to any benefits payable to employees of the City. The City is not required to make any deductions or withholdings from the compensation payable to Contractor under this agreement.

**3.04. Indemnification.** To the fullest extent permitted by law, the Consultant shall indemnify, defend (with independent counsel approved by the City) and hold harmless the City, and its directors, officers, and employees from and against all liabilities (including without limitation all claims, losses, damages, penalties, fines, and judgments, associated investigation and administrative expenses, and defense costs, including but not limited to reasonable attorneys’ fees, court costs and costs of alternative dispute resolution) regardless of nature or type that arise out of, pertain to, or relate to the

## Attachment 2

negligence, reckless, or willful misconduct of the Consultant or the acts or omissions of an employee, agent or subcontractor of the Consultant. The provisions of this paragraph survive completion of the services or the termination of this contract. The provisions of this Section are not limited by the provisions of the Section relating to insurance.

### **4. Miscellaneous**

**4.01. Notices.** All communication relating to the day-to-day activities of this Agreement shall be exchanged between a designated representative of the CITY and a representative of CONTRACTOR, listed below. All notices shall be addressed as follows unless a written change is filed with the City:

To City:  
Attn. Mary Harvey, Director of Finance  
110 East Cook Street, Room 6  
Santa Maria, CA 93454  
Ph: 805-925-0951 ext. 2214  
Fax: 805-925-2243

To Contractor:

If the designated Representative or address of either party changes during the term of this agreement, a written notice shall be given to the other party prior to the effective date of change. Any written notices required under this agreement shall be effective five (5) days after deposit into United States mail, postage prepaid, addressed to the designated Representative, or upon confirmation of receipt of delivery if another notification process is used.

**4.02. Compliance With Laws, etc.** Contractor shall comply with all laws, including but not limited to the rules and policies of the City, in performing this agreement.

**4.03. Integration.** This agreement constitutes the entire agreement of the parties with respect to the subject matter. All modifications, amendments, or waivers of the terms of this agreement must be in writing and signed by the appropriate representatives of the parties.

**4.04. Interpretation.** This agreement shall be interpreted in accordance with the laws of the State of California.

**4.05. Jurisdiction.** Jurisdiction and venue of all disputes over the terms of this agreement shall be in the County of Northern Santa Barbara, State of California.

**4.06. Warranty of authority.** Each person signing this agreement on behalf of a party warrants that he or she has authority to do so.

**4.07. No Waiver.** Failure to enforce with respect to a default shall not be construed as a waiver.

**4.08. Severability.** The provisions of this agreement are severable. If any part of this agreement is held invalid by a court of competent jurisdiction, the remainder of the agreement shall remain in full force and effect unless amended or modified by mutual written consent of the parties.

**4.09. Submittals.** In addition to any other submittals required by this agreement, Contractor shall submit copies of its current business license and current certificate of workers compensation coverage to the City before beginning work on this project.

Attachment 2

4.10 Prevailing Wage. Prevailing Wage. If applicable, Consultant and all subconsultants are required to pay the general prevailing wage rates of per diem wages and overtime and holiday wages determined by the Director of the Department of Industrial Relations under Section 1720 et seq. of the California Labor Code. The Director's determination is on file and open to inspection at [www.dir.ca.gov](http://www.dir.ca.gov) and is referred to and made a part hereof; the wage rates therein ascertained, determined and specified are referred to and made a part hereof as though fully set forth herein.

IN WITNESS WHEREOF, this agreement is executed by the parties on the date first written above.

[ Firm Name ],  
a California Corporation

CITY OF SANTA MARIA, a political  
subdivision of the State of California

\_\_\_\_\_  
[ Principal Name ]  
Principal

\_\_\_\_\_  
Mary Harvey  
Director of Finance

ATTEST:

\_\_\_\_\_  
Rhonda M. White, CMC  
Chief Deputy City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Risk Manager

\_\_\_\_\_  
City Attorney

**EXHIBIT "A"**

**SERVICES TO BE PERFORMED**

Attachment 2

**EXHIBIT "B"**

**PAYMENT TERMS**

**EXHIBIT "C"**

**INSURANCE REQUIREMENTS**

Consultant shall procure and maintain for the duration of the contact insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the Consultant, his/her agents, representatives, or employees. If the contractor maintains broader coverage and/or higher limits than the minimums shown above, the City requires and shall be entitled to the broader coverage and/or higher limits maintained by the contractor.

A. Minimum Scope of Insurance

Coverage shall be at least as broad as:

1. Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001), including products and completed operations, property damage, bodily injury and personal & advertising injury.
2. Insurance Services Office Business Auto Coverage Form Number CA 00 01 covering any auto (Code 1), or if Contractor has no owned autos, covering hired (Code 8) and non-owned autos (Code 9).
3. Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance.
4. Errors and Omissions liability insurance appropriate to the Consultant's profession. Architects' and engineers' coverage is to be endorsed to include contractual liability.

B. Minimum Limits of Insurance

Consultant shall maintain limits no less than:

1. General Liability - \$2,000,000 per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be twice the required occurrence limit.
2. Automobile Liability - \$1,000,000 per accident for bodily injury and property damage.
3. Workers' Compensation: Statutory limits.

## Attachment 2

4. Employer's Liability - \$1,000,000 per accident for bodily injury or disease.
5. Errors and Omissions Liability - \$1,000,000 per occurrence or claim, \$2,000,000 aggregate.

### C. Self-insured Retentions

1. Self-insured retentions must be declared to and approved by the City. The City may require the Consultant to purchase coverage with a lower retention or provide proof of ability to pay losses and related investigations, claim administration and defense expenses within the retention.

### D. Other Insurance Provisions

The commercial general liability and automobile liability policies are to contain, or be endorsed to contain, the following provisions:

1. The City, its officers, officials, employees and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of the Consultant including materials, parts or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form or an endorsement to the Contractor's insurance (at least as broad as ISO Form CG 20 10 11 85 or **both** CG 20 10, CG 20 26, CG 20 33, or CG 20 38 **and** CG 20 37 forms if later revisions are used).
2. For any claims related to this project, the Consultant's insurance coverage shall be primary insurance coverage at least as broad as ISO CG 20 01 04 13 as respects the City, its officers, officials, employees and volunteers. Any insurance or self-insurance maintained by the City, its officers, officials, employees or volunteers shall be excess of the Consultant's insurance and shall not contribute with it.
3. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be canceled or reduced, except with notice **stating the title of this contract** to the City. **All notices provided pursuant to this Agreement shall be given to the City representative listed for notice in this agreement and shall specify the title of this Agreement.** Notice may be given by overnight mail, facsimile with confirmation of receipt, or certified mail with return-receipt requested.



## Attachment 2

4. Consultant hereby grants to City a waiver of any right to subrogation which any insurer of said Consultant may acquire against the City by virtue of the payment of any loss under such insurance. Consultant agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not the City has received a waiver of subrogation endorsement from the insurer.
5. If any of the required policies provide claims-made coverage:
  - a. The Retroactive Date must be shown, and must be before the date of the contract or the beginning of contract work.
  - b. Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work.
  - c. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase "extended reporting" coverage for a minimum of five (5) years after completion of work.

### E. Acceptability of Insurers

1. Insurance is to be placed with insurers with a current A.M. Best's rating of no less than A:VII, unless otherwise acceptable to the City.

### F. Verification of Coverage

1. Consultant shall furnish the City with original certificates and amendatory endorsements of the applicable policy language effecting coverage required by this clause. All certificates and endorsements are to be received and approved by the City before work commences. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. The City reserves the right to require complete, certified copies of all required insurance policies, including endorsements effecting the coverage required by these specifications at any time.

### G. Special Risks or Circumstances

1. Entity reserves the right to modify these requirements, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.